

Murrieta Valley Unified School District 41870 McAlby Court Murrieta, CA 92562

DISTRICT BID ADDENDUM NO. 1

Date: 06/03/2025

To: All Bidders

From: Jose Contreras, Facilities Director

Project: RFP #2024-25-15 Facilities Master Plan

This Addendum is issued for the purposes of amending certain requirements of the Request for Proposals and hereby made part of and incorporated in full force as part of the Contract Documents. Unless hereinafter specifically noted or specified otherwise, all work shall confirm to the applicable provisions of the Contract Documents.

BID ADDENDUM NO. 1 DESCRIPTION:

1) Pre-Bid RFI Responses:

Question: Can the district quantify the expected number of Site Committee meetings at each school?

Response: We are planning three larger stakeholder meetings at each of our comprehensive high schools, inviting all feeder schools to attend. If the selected firm identifies projects at a specific site and the board decides to pursue a conceptual design, the firm will need to collaborate with the sites to further develop the design. Please note that the conceptual designs will incur an additional charge to the district.

Question: Please confirm whether the firm that is selected to prepare the FMP will be disqualified from designing the subsequent projects that are identified through that process.

Response: You will not be disqualified to design future projects if your firm is selected to prepare the FMP.

Question: In review of the Murrieta Valley Unified School District Request for Proposals for Facilities Master Plan, may you please clarify Section 6.17 Interested Parties. I understand this section to mean that no entities may be proposed on more than 1 team for this proposal; however, can you confirm whether any entities (specifically design professionals) would be precluded from proposing on future design projects if selected for the master planning project?

Response: You will not be disqualified to design future projects if your firm is selected to prepare the FMP.

Question: We would appreciate clarification on the following item:

1. Task 2: Facilities Needs Assessment

We have reviewed the 2024 MVUSD Facilities Needs Assessment (FNA) completed by Woolpert, which is available on the District website. While the appendix includes a high-level summary of facility condition priorities—covering building systems, mechanical, electrical, plumbing, roofing, and safety improvements—it would be helpful to review the detailed backup documentation for at least one school site. This additional information will help us better understand the remaining scope of work for Task 2 and allow us to provide a more accurate fee proposal. Is it possible to share the requested information?

Response: Please see the attachment titled "MVUSD Assessments and Needs".

Question: Can the district please provide a list of schools/district buildings and their respective campus square footage?

Response: Please see the attachment titled "MVUSD School Site Fact Sheet".

Attachments:

- MVUSD Assessments and Needs (please utilize the zoom tool for better visibility)
- MVUSD School Site Fact Sheet

END OF DISTRICT BID ADDENDUM NO. 1

Priority 1

School Alta Murrieta Elementary School	Sch	nool Priorities		<u>FCA</u>		<u>Total</u>
Alta Murrieta Elementary School Growth	\$	345,000			\$	345,000
Renovation	\$	138,000	.1	_	\$	138,000
Safety Systems			\$	14,366 551,337	\$ \$	14,366 551,337
Subtotal	\$	483,000	\$	565,704	\$	1,048,704
Antelope Hills Elementary School Growth	\$	3,450,000	I		\$	3,450,000
Renovation	, ,	3,430,000	\$	899,407	\$	899,407
Safety	\$	2 450 000	\$ \$	12,229	\$ \$	12,229
Subtotal Avaxat Elementary School	>	3,450,000)	911,637	>	4,361,637
Growth	\$	2,760,000			\$	2,760,000
Safety Systems			\$	12,062 1,190,746	\$ \$	12,062 1,190,746
Subtotal	\$	2,760,000	\$	1,202,808	\$	3,962,808
Buchanan Elementary School Outdoor Learning	\$	448,500	Г		\$	448,500
Renovation	٦	448,300	\$	1,100,000	\$	1,100,000
Safety			\$	14,804	\$	14,804
Systems Subtotal	\$	448,500	\$ \$	972,948 2,087,752	\$ \$	972,948 2,536,252
Cole Canyon Elementary School	, ·					
Growth Renovation	\$ \$	690,000 690,000	\$	45,497	\$	690,000 735,497
Safety	Ť	030,000	\$	12,374	\$	12,374
Systems Subtotal	\$	1,380,000	\$ \$	340,258	\$ \$	340,258 1 778 130
Dorothy McElihinney Middle School	>	1,380,000	۶	398,129	۶	1,778,129
Parking	\$	690,000			\$	690,000
Renovation Safety			\$	3,889,724 25,492	\$	3,889,724 25,492
Systems	-		\$	3,391,529	\$	3,391,529
Subtotal E. Hale Curran Elementary School	\$	690,000	\$	7,306,745	\$	7,996,745
Growth	\$	27,600,000			\$	27,600,000
Outdoor Learning	\$	345,000	_	700 55	\$	345,000
Renovation Safety			\$	729,328 12,207	\$	729,328 12,207
Systems			\$	2,389,047	\$	2,389,047
Subtotal Lisa J. Mails Elementary School	\$	27,945,000	\$	3,130,582	\$	31,075,582
Renovation				2,547,703	\$	2,547,703
Safety Subtotal	\$		\$	13,794 2,561,498	\$ \$	13,794 2,561,498
Monte Vista Elementary School	۱ ۶	-	٦	2,301,436	۶	2,301,436
Growth	\$	690,000	_	2.005.062	\$	690,000
Renovation Safety			\$	2,095,862 497,686	\$	2,095,862 497,686
Systems			\$	734,350	\$	734,350
Subtotal Murrieta Canyon Academy	\$	690,000	\$	3,327,898	\$	4,017,898
Renovation			\$	49,936	\$	49,936
Subtotal Murrieta Elementary School	\$	-	\$	49,936	\$	49,936
Renovation	\$	35,000,000	\$	1,540,990	\$	36,540,990
Safety		· ·	\$	848,235	\$	848,235
System Subtotal	\$	35,000,000	\$ \$	2,804,198 5,193,423	\$ \$	2,804,198 40,193,423
Murrieta Mesa High School			, ,	5,250,120		
Athletics CTE	\$	1,380,000 7,707,000			\$	1,380,000 7,707,000
Renovation	Ą	7,707,000	\$	4,255,539	\$	4,255,539
Safety			\$	52,609	\$	52,609
Systems Subtotal	\$	9,087,000	\$ \$	9,323,820 13,631,969	\$ \$	9,323,820 22,718,969
Murrieta Valley High School				, ·		
Athletics Renovation	\$	1,380,000 18,710,400	\$	6,248,333	\$	1,380,000 24,958,733
Safety	7	10,710,400	\$	53,534	\$	53,534
Systems	\$ ¢	1,380,000	\$ ¢	211,789	\$ ¢	1,591,789
Subtotal Rail Ranch Elementary School	\$	21,470,400	\$	6,513,656	\$	27,984,056
Renovation			\$	1,469,863	\$	1,469,863
Safety Systems			\$ \$	11,937 1,813,057	\$	11,937 1,813,057
Multiple - Growth, Parking, Systems	\$	34,500,000			\$	34,500,000
Subtotal Shivela Middle School	\$	34,500,000	\$	3,294,858	\$	37,794,858
Growth	\$	41,400,000			\$	41,400,000
Renovation			\$	104,867	\$	104,867
Safety Systems	\$	6,900,000	\$	22,466 808,961	\$	22,466 7,708,961
Subtotal	\$	48,300,000	\$	936,294	\$	49,236,294
Thompson Middle School Athletics	\$	4,800,000	Π		\$	4,800,000
Growth	\$	41,400,000			\$	41,400,000
Renovation			\$	106,272	\$	106,272
Safety Systems	\$	6,900,000	\$	22,767 1,870,000	\$	22,767 8,770,000
Subtotal	\$	53,100,000	\$	1,999,039	\$	55,099,039
Fovashal Elementary School	١	600,000	Π		خ	600,000
Growth Safety	\$	690,000	\$	11,870	\$	690,000 11,870
	4		\$	1,218,104	\$	1,218,104
Systems	\$	690,000	\$	1,229,974	\$	1,919,974
Subtotal		1,380,000			\$	1,380,000
Subtotal Vista Murrieta High School Athletics	\$		l		\$	7,500,000
Subtotal Vista Murrieta High School Athletics CTE	\$	7,500,000	~	1 077 045		
Subtotal Vista Murrieta High School Athletics			\$	1,877,815 788,436	\$	
Subtotal Vista Murrieta High School Athletics CTE Renovation Safety Systems	\$	7,500,000	\$ \$	788,436 10,006,634	\$ \$	1,877,815 788,436 10,006,634
Subtotal Vista Murrieta High School Athletics CTE Renovation Safety Systems Subtotal			\$	788,436	\$	788,436
Subtotal Vista Murrieta High School Athletics CTE Renovation Safety Systems Subtotal Warm Springs Middle School Safety	\$ \$	7,500,000 8,880,000	\$ \$ \$	788,436 10,006,634 12,672,885 24,275	\$ \$ \$	788,436 10,006,634 21,552,885 24,275
Subtotal Vista Murrieta High School Athletics CTE Renovation Safety Systems Subtotal Warm Springs Middle School	\$	7,500,000	\$ \$ \$	788,436 10,006,634 12,672,885	\$ \$ \$	788,436 10,006,634

FCA Total Including Soft Costs of 38%

\$ 98,013,906 \$ 353,787,806

Priority 2

<u>School</u>	Sch	ool Prriorities	<u>FCA</u>	<u>Total</u>				
Avaxat Elementary School		·						
Growth	\$	7,590,000		\$	7,590,000			
Subtotal	\$	7,590,000	\$ -	\$	7,590,000			
Buchanan Elementary School								
Growth	\$	13,800,000		\$	13,800,000			
Parking	\$	690,000		\$	690,000			
Subtotal	\$	14,490,000	\$ -	\$	14,490,000			
Dorothy McElihinney Middle Scho	ol							
Renovation	\$	276,000		\$	276,000			
Subtotal	\$	276,000	\$	\$	276,000			
Lisa J. Mails Elementary School								
Growth	\$	690,000		\$	690,000			
Subtotal	\$	690,000	\$ -	\$	690,000			
Monte Vista Elementary School								
Outdoor Learning	\$	6,000,000		\$	6,000,000			
Renovation			\$ 4,499	\$	4,499			
Subtotal	\$	6,000,000	\$ 4,499	\$	6,004,499			
Murrieta Canyon Academy								
Systems			\$ 9,770	\$	9,770			
Subtotal	\$	-	\$ 9,770	\$	9,770			
Murrieta Elementary School								
Renovation			\$ 9,572	\$	9,572			
Subtotal	\$	•	\$ 9,572	\$	9,572			
Murrieta Mesa High School								
Outdoor Learning	\$	200,000		\$	200,000			
Subtotal	\$	200,000	\$ -	\$	200,000			
Murrieta Valley High School								
Systems			\$ 770,489	\$	770,489			
Subtotal	\$	-	\$ 770,489	\$	770,489			
Tovashal Elementary School								
Growth	\$	2,760,000		\$	2,760,000			
Subtotal	\$	2,760,000	\$ •	\$	2,760,000			
Vista Murrieta High School								
Athletics	\$	138,000		\$	138,000			
Renovation	\$	3,263,020		\$	3,263,020			
Subtotal	\$	3,401,020	\$ -	\$	3,401,020			
Total	\$	35,407,020	\$ 794,330	\$	36,201,350			

FCA Total Including Soft Costs of 38%

530,057,741 499,000,629 31,057,112 \$ 1,096,175 \$ 36,503,195

Priority 3

<u>School</u>		ool Prriorities		<u>FCA</u>		<u>Total</u>
Alta Murrieta Elementary School						
Outdoor Learning	\$	69,000			\$	69,00
Renovation			\$	387,298	\$	387,29
Subtotal	\$	69,000	\$	387,298	\$	456,29
Antelope Hills Elementary Schoo	l _					
Outdoor Learning			\$	13,336	\$	13,33
Subtotal	\$	-	\$	13,336	\$	13,33
Avaxat Elementary School						
Safety			\$	11,384	\$	11,38
Systems			\$	44,132	\$	44,13
Subtotal	\$	-	\$	55,516	\$	55,51
Buchanan Elementary School						
Outdoor Learning			\$	1,594,787	\$	1,594,78
Parking	\$	6,900.00			\$	6,90
Subtotal	\$	6,900	\$	1,594,787	\$	1,601,68
Cole Canyon Elementary School						
Portables	\$	34,500,000			\$	34,500,00
Renovation			\$	303,050	\$	303,05
Subtotal	\$	34,500,000	\$	303,050	\$	34,803,05
Dorothy McElihinney Middle Sch	ool					
Athletics	\$	1,035,000			\$	1,035,00
Renovation	1		\$	402,747	\$	402,74
Subtotal	\$	1,035,000	\$	402,747	\$	1,437,74
E. Hale Curran Elementary Schoo		, ,				, , .
Renovation	Ī		\$	1,073,510	\$	1,073,51
Subtotal	\$	-	\$	1,073,510	\$	1,073,51
Murrieta Canyon Academy	17		7	2,070,0220	7	2,070,01
Renovation	Т		\$	257,977	\$	257,97
Subtotal	\$		\$	257,977	\$	257,97
Murrieta Elementary School	12		,	237,377	,	237,37
Outdoor Learning	$\overline{}$		\$	38,402	\$	38,40
Renovation	-		\$	30,921	\$	30,92
Subtotal	\$		\$ \$	-	۶ \$	
	>	-	Ş	69,323	ş	69,32
Murrieta Mesa High School Athletics	\$	0.411.720			ć	0.411.72
	- P	9,411,730	\$	455	\$	9,411,73
Safety Subtotal	\$	0 411 720	\$ \$		_	
	>	9,411,730	Ş	455	\$	9,412,18
Murrieta Valley High School	Τċ	20,000,720			<u> </u>	20,000,73
Athletics	\$	38,089,730	_	400.007	\$	38,089,73
Outdoor Learning		100.000	\$	198,887	\$	198,88
Renovation	\$	100,000	\$	532,099	\$	632,09
Subtotal	\$	38,189,730	\$	730,986	\$	38,920,71
Rail Ranch Elementary School	L				4	
Renovation	\$	211,500	_		\$	211,50
Subtotal	\$	211,500	\$	-	\$	211,50
Shivela Middle School	Ι.					
Athletics	\$	1,035,000	ļ .		\$	1,035,00
Parking	\bot		\$	1,557,630	\$	1,557,63
Renovation	\bot		\$	490,356	\$	490,35
Subtotal	\$	1,035,000	\$	2,047,986	\$	3,082,98
Thompson Middle School						
Athletics	\$	3,035,000			\$	3,035,00
Renovation			\$	433,015	\$	433,01
Subtotal	\$	3,035,000	\$	433,015	\$	3,468,01
Vista Murrieta High School						
Athletics	\$	37,261,600			\$	37,261,60
Outdoor Learning			\$	2,053,191	\$	2,053,19
Systems			\$	82,876	\$	82,87
Subtotal	\$	37,261,600	\$	2,136,067	\$	39,397,66
Warm Springs Middle School						
Athletics	\$	1,335,000			\$	1,335,00
Renovation		-	\$	404,296	\$	404,29
	\$	4 225 000			_	-
Subtotal	1.3	1,335,000	\$	404,296	\$	1,739,29

FCA Total Including Soft Costs of 38%

\$ 13,676,280 \$ 139,766,740

District Wide Requests

School	<u>s</u>	cho	ool Prriorities	<u>FCA</u>	<u>Total</u>
Growth	9	\$	80,000,000		\$ 80,000,000
Parking	<u> </u>	\$	568	\$ 3,851,343	\$ 3,851,911
Renovation	· ·	\$	859	\$ 20,416,389	\$ 20,417,248
Safety				\$ 22,143,848	\$ 22,143,848
Systems				\$ 57,162,497	\$ 57,162,497
Total		Ś	80,001,427	\$ 103,574,077	\$ 183,575,504

School Priorities Ovreall
Growth
Parking
Renovation
Safety
Systems

<u>School</u>	Sch	nool Priorities		<u>FCA</u>		<u>Total</u>
Alta Murrieta Elementary School Priority 1						
Growth Renovation	\$	345,000 138,000		44.266	\$	345,000 138,000
Safety Systems Priority 3			\$	14,366 551,337	\$ \$	14,366 551,337
Outdoor Learning Renovation	\$	69,000	\$	387,298	\$ \$	69,000 387,298
Subotal Antelope Hills Elementary School	\$	552,000	\$	953,002	\$	1,505,002
Priority 1 Growth	\$	3,450,000			\$	3,450,000
Renovation Safety			\$ \$	899,407 12,229	\$	899,407 12,229
Priority 3 Outdoor Learning	<u> </u>	2 450 000	\$	13,336	\$	13,336
Subotal Avaxat Elementary School Priority 1	\$	3,450,000	\$	924,972	\$	4,374,972
Growth Safety	\$	2,760,000	\$	12,062	\$	2,760,000 12,062
Systems Priority 2			\$	1,190,746	\$	1,190,746
Growth Priority 3	\$	7,590,000			\$	7,590,000
Safety Systems			\$	11,384 44,132	\$	11,384 44,132
Subotal Buchanan Elementary School	\$	10,350,000	\$	1,258,324	\$	11,608,324
Priority 1 Outdoor Learning	\$	448,500	_		\$	448,500
Renovation Safety			\$	1,100,000	\$	1,100,000
Systems Priority 2	ć	12 000 000	\$	972,948	\$	972,948
Growth Parking Priority 3	\$	13,800,000			\$	13,800,000 690,000
Outdoor Learning Parking	\$	6,900.00	\$	1,594,787.00	\$	1,594,787 6,900
Subotal Cole Canyon Elementary School	\$	14,945,400	\$	3,682,539	\$	18,627,939
Priority 1 Growth		690000			\$	690,000
Renovation Safety		690000	\$ \$	45,497 12,374	\$ \$	735,497 12,374
Systems Priority 3			\$	340,258	\$	340,258
Portables Renovation	\$	34,500,000	\$	303,050	\$	34,500,000 303,050
Subotal Dorothy McElihinney Middle School	\$	35,880,000	\$	701,179	\$	36,581,179
Priority 1 Parking	\$	690,000		2 000 724	\$	690,000
Renovation Safety Systems			\$ \$	3,889,724 25,492 3,391,529	\$ \$	3,889,724 25,492 3,391,529
Systems Priority 2 Renovation	\$	276,000	ş	2,231,529	\$	3,391,529
Priority 3 Athletics	\$	1,035,000			\$	1,035,000
Renovation Subotal	\$ \$	2,001,000	\$ \$	402,747 7,709,492	\$ \$	402,747 9,710,492
E. Hale Curran Elementary School Priority 1				,		,. <u>-</u> 5,736
Growth Outdoor Learning	\$	27,600,000 345,000			\$	27,600,000
Renovation Safety			\$ \$	729,328 12,207	\$	729,328 12,207
Systems Priority 3			\$	2,389,047	\$	2,389,047
Renovation Subotal	\$	27,945,000	\$ \$	1,073,510 4,204,092	\$ \$	1,073,510 31,804,092
Lisa J. Mails Elementary School Priority 1						
Renovation Safety				2,547,703 13,794	\$	2,547,703 13,794
Priority 2 Growth	\$	690,000			\$	690,000
Subotal Monte Vista Elementary School	\$	690,000	\$	2,561,498	\$	3,251,498
Growth	\$	690,000		2.005.002	\$	690,000
Renovation Safety Systems			\$ \$ \$	2,095,862 497,686	\$	2,095,862 497,686
Systems Priority 2 Outdoor Learning	\$	6,000,000	>	734,350	\$	734,350 6,000,000
Renovation Subotal	\$ \$	6,690,000	\$ \$	4,499 3,332,396	\$ \$	4,499 10,022,396
Murrieta Canyon Academy Priority 1	,	0,090,000	7	3,332,330	٠,	10,022,336
Renovation Priority 2			\$	49,936	\$	49,936
Systems Priority 3			\$	9,770	\$	9,770
Renovation Subotal	\$	-	\$ \$	257,977 317,684	\$ \$	257,977 317,684
Murrieta Elementary School Priority 1	_				_	
Renovation Safety	\$	35,000,000	\$	1,540,990 848,235	\$	36,540,990 848,235
System Priority 2			\$	2,804,198	\$	2,804,198
Renovation Priority 3			\$	9,572	\$	9,572
Outdoor Learning Renovation Subotal	\$	35,000,000	\$ \$	38,402 30,921 5,272,318	\$ \$	38,402 30,921 40,272,318
Murrieta Mesa High School Priority 1		35,000,000		3,2,72,010		10,272,010
Athletics CTE	\$	1,380,000 7,707,000			\$	1,380,000 7,707,000
Renovation Safety	T	. , ,	\$	4,255,539 52,609	\$	4,255,539 52,609
Systems Priority 2			\$	9,323,820	\$	9,323,820
ODL Priority 3	\$	200,000			\$	200,000
Athletics Safety	\$	9,411,730	\$	455	\$	9,411,730 455
Subotal Murrieta Valley High School	\$	18,698,730	\$	13,632,424	\$	32,331,154
Priority 1 Athletics	\$	1,380,000			\$	1,380,000
Renovation Safety	\$	18,710,400	\$	6,248,333 53,534	\$	24,958,733 53,534
Systems Priority 2	\$	1,380,000	\$	211,789	\$	1,591,789
Systems Priority 3	4		\$	770,489	\$	770,489
Athletics Outdoor Learning	\$	38,089,730	\$	198,887	\$	38,089,730 198,887
Renovation Subotal Rail Ranch Elementary School	\$ \$	100,000 59,660,130	\$ \$	532,099 8,015,131	\$ \$	632,099 67,675,260
Priority 1 Renovation			\$	1,469,863	\$	1,469,863
Safety Systems			\$	11,937 1,813,057	\$	11,937 1,813,057
Multiple - Growth, Parking, System. Priority 3	\$	34,500,000			\$	34,500,000
Renovation Subotal	\$ \$	211,500 34,711,500	\$	3,294,858	\$ \$	211,500 38,006,358
Shivela Middle School Priority 1						
- · · · · · · · · · ·					\$	41,400,000 104,867
Growth Renovation	\$	41,400,000	\$	104,867	\$	22,466
Growth Renovation Safety Systems	\$	41,400,000 6,900,000	\$ \$	104,867 22,466 808,961	\$ \$ \$	7,708,961
Growth Renovation Safety Systems Priority 3 Athletics			\$	22,466 808,961	\$	1,035,000
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation	\$	6,900,000	\$ \$ \$	22,466 808,961 1,557,630 490,356	\$ \$ \$ \$	1,035,000 1,557,630 490,356
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School	\$	6,900,000	\$	22,466 808,961 1,557,630	\$ \$ \$	1,035,000 1,557,630
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics	\$ \$	6,900,000 1,035,000 49,335,000 4,800,000	\$ \$ \$	22,466 808,961 1,557,630 490,356	\$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation	\$ \$	6,900,000 1,035,000 49,335,000	\$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280	\$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems	\$ \$	6,900,000 1,035,000 49,335,000 4,800,000	\$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280	\$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems	\$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000	\$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767	\$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Safety Systems Priority 3 Athletics Renovation Subotal	\$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000	\$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Thompson Middle School	\$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 6,900,000 3,035,000	\$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1	\$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 56,135,000	\$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems	\$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 56,135,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Systems Systems Priority 2 Growth Subotal Systems Systems Systems Systems Priority 2 Growth Subotal Systems	\$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 56,135,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870 1,218,104
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Forwith Safety Systems Priority 2 Growth Subotal Forwith Subotal F	\$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 56,135,000 690,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Tovashal Elementary School Priority 2 Growth Subotal Tovashal Elementary School Priority 1 Athletics Priority 2 Growth Subotal Tista Murrieta High School Priority 1 Athletics CTE Renovation	\$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 690,000 2,760,000 3,450,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104 1,229,974	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Forum 1 Growth Safety Systems Priority 2 Growth Subotal Forum 1 Growth Safety Systems Priority 2 Growth Subotal Forum 1 Growth Subotal Forum 1 Growth Subotal Forum 2 Growth Subotal Forum 3 Forum 4 Forum 4 Forum 5 Forum 5 Forum 5 Forum 5 Forum 5 Forum 6 Forum 6 Forum 6 Forum 7 Forum	\$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 6,900,000 6,90,000 3,450,000 1,380,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Fisher Allerics CTE Renovation Safety Systems Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics	\$ \$ \$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 6,900,000 6,900,000 2,760,000 3,450,000 1,380,000 7,500,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104 1,229,974	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815 788,436 10,006,634
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Fista Murrieta High School Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 2 Athletics Renovation Priority 3	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 56,135,000 690,000 2,760,000 3,450,000 1,380,000 7,500,000 138,000 3,263,020	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104 1,229,974	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815 788,436 10,006,634 138,000 3,263,020
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Vista Murrieta High School Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics Renovation Safety Systems Priority 3 Athletics Renovation Priority 3 Athletics Renovation Priority 3 Athletics Renovation Priority 3 Athletics Renovation Priority 3 Athletics Outdoor Learning	\$ \$ \$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 3,035,000 6,900,000 6,900,000 2,760,000 3,450,000 1,380,000 7,500,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104 1,229,974 1,877,815 788,436 10,006,634	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815 788,436 10,006,634 138,000 3,263,020 37,261,600 2,053,191
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Chompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Covashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Vista Murrieta High School Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 3 Athletics Coutdoor Learning Systems Subotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 4,800,000 3,035,000 56,135,000 690,000 2,760,000 3,450,000 1,380,000 7,500,000 138,000 37,261,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104 1,229,974 1,877,815 788,436 10,006,634	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815 788,436 10,006,634 138,000 3,263,020 37,261,600 2,053,191
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Vista Murrieta High School Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 3 Athletics Criority 3 Athletics Renovation Priority 3 Athletics Outdoor Learning Systems Subotal Varm Springs Middle School Priority 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 4,800,000 3,035,000 56,135,000 690,000 2,760,000 3,450,000 1,380,000 7,500,000 138,000 37,261,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104 1,229,974 1,229,974 2,053,191 82,876 14,808,952	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815 788,436 10,006,634 138,000 3,263,020 37,261,600 2,053,191 82,876 64,351,572
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Vista Murrieta High School Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 3 Athletics CTE Renovation Safety Systems Priority 3 Athletics Outdoor Learning Systems Subotal Warm Springs Middle School Priority 1 Safety Systems	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 4,800,000 3,035,000 56,135,000 690,000 2,760,000 3,450,000 1,380,000 7,500,000 138,000 37,261,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104 1,229,974 1,877,815 788,436 10,006,634 2,053,191 82,876	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815 788,436 10,006,634 138,000 3,263,020 37,261,600 2,053,191 82,876
Growth Renovation Safety Systems Priority 3 Athletics Parking Renovation Subotal Thompson Middle School Priority 1 Athletics Growth Renovation Safety Systems Priority 3 Athletics Renovation Subotal Tovashal Elementary School Priority 1 Growth Safety Systems Priority 2 Growth Subotal Vista Murrieta High School Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 1 Athletics CTE Renovation Safety Systems Priority 2 Athletics CTE Renovation Safety Systems Priority 3 Athletics CTE Renovation Safety Systems Priority 3 Athletics Outdoor Learning Systems Subotal Warm Springs Middle School Priority 1 Safety	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,900,000 1,035,000 49,335,000 4,800,000 41,400,000 6,900,000 56,135,000 2,760,000 2,760,000 3,450,000 1,380,000 7,500,000 3,263,020 37,261,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,466 808,961 1,557,630 490,356 2,984,280 106,272 22,767 1,870,000 433,015 2,432,054 11,870 1,218,104 1,229,974 1,229,974 2,053,191 82,876 14,808,952	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,035,000 1,557,630 490,356 52,319,280 4,800,000 41,400,000 106,272 22,767 8,770,000 3,035,000 433,015 58,567,054 690,000 11,870 1,218,104 2,760,000 4,679,974 1,380,000 7,500,000 1,877,815 788,436 10,006,634 138,000 3,263,020 37,261,600 2,053,191 82,876 64,351,572

District Wide Requests

<u>School</u>	Sc	hool Prriorities	<u>FCA</u>	<u>Total</u>
Growth	\$	80,000,000		\$ 80,000,000
Parking	\$	568	\$ 3,851,343	\$ 3,851,911
Renovation	\$	859	\$ 20,416,389	\$ 20,417,248
Safety			\$ 22,143,848	\$ 22,143,848
Systems			\$ 57,162,497	\$ 57,162,497
Total	\$	80,001,427	\$ 103,574,077	\$ 183,575,504

Sum of Total	Col	umn Labels						
Row Labels		1		2		3	Gr	and Total
Alta Murrieta Elementary School	\$	1,048,704			\$	456,298	\$	1,505,002
Antelope Hills Elementary School	\$	4,361,637			\$	13,336	\$	4,374,972
Avaxat Elementary School	\$	3,962,808	\$	7,590,000	\$	55,516	\$	11,608,324
Buchanan Elementary School	\$	2,536,252	\$2	14,490,000	\$	1,601,687	\$	18,627,939
Cole Canyon Elementary School	\$	1,778,129			\$	34,803,050	\$	36,581,179
Dorothy McElihinney Middle School	\$	7,996,745	\$	276,000	\$	1,437,747	\$	9,710,492
E. Hale Curran Elementary School	\$	31,075,583			\$	1,073,510	\$	32,149,092
Lisa J. Mails Elementary School	\$	2,561,498	\$	690,000			\$	3,251,498
Monte Vista Elementary School	\$	4,017,898	\$	6,004,499			\$	10,022,396
Murrieta Canyon Academy	\$	49,936	\$	9,770	\$	257,977	\$	317,684
Murrieta Elementary School	\$	40,193,423	\$	9,572	\$	69,323	\$	40,272,319
Murrieta Mesa High School	\$	22,718,969	\$	200,000	\$	9,412,185	\$	32,331,153
Murrieta Valley High School	\$	27,984,056	\$	770,489	\$	38,920,715	\$	67,675,260
Rail Ranch Elementary School	\$	37,794,858			\$	211,500	\$	38,006,358
Shivela Middle School	\$	49,236,294			\$	3,082,986	\$	52,319,280
Thompson Middle School	\$	55,099,039			\$	3,468,015	\$	58,567,055
Tovashal Elementary School	\$	1,919,974	\$	2,760,000			\$	4,679,974
Vista Murrieta High School	\$	21,552,886	\$	3,401,020	\$	39,397,667	\$	64,351,573
Warm Springs Middle School	\$	10,909,784			\$	1,739,296	\$	12,649,080
Grand Total	\$	326,798,471	#	#########	Ħ	##########	#	##########

School Name	Pri	ority 1 Investments (0-2 Years)	Pi	iority 2 Investments (3-5 Years)	Pr	riority 3 Investments (5-10 Years)	Total
Alta Murrieta Elementary School	\$	1,048,704			\$	456,298	\$ 1,505,002
Antelope Hills Elementary School	\$	4,361,637			\$	13,336	\$ 4,374,972
Avaxat Elementary School	\$	3,962,808	\$	7,590,000	\$	55,516	\$ 11,608,324
Buchanan Elementary School	\$	2,536,252	\$	14,490,000	\$	1,601,687	\$ 18,627,939
Cole Canyon Elementary School	\$	1,778,129			\$	34,803,050	\$ 36,581,179
Dorothy McElihinney Middle School	\$	7,996,745	\$	276,000	\$	1,437,747	\$ 9,710,492
E. Hale Curran Elementary School	\$	31,075,583			\$	1,073,510	\$ 32,149,092
Lisa J. Mails Elementary School	\$	2,561,498	\$	690,000			\$ 3,251,498
Monte Vista Elementary School	\$	4,017,898	\$	6,004,499			\$ 10,022,396
Murrieta Canyon Academy	\$	49,936	\$	9,770	\$	257,977	\$ 317,684
Murrieta Elementary School	\$	40,193,423	\$	9,572	\$	69,323	\$ 40,272,319
Murrieta Mesa High School	\$	22,718,969	\$	200,000	\$	9,412,185	\$ 32,331,153
Murrieta Valley High School	\$	27,984,056	\$	770,489	\$	38,920,715	\$ 67,675,260
Rail Ranch Elementary School	\$	37,794,858			\$	211,500	\$ 38,006,358
Shivela Middle School	\$	49,236,294			\$	3,082,986	\$ 52,319,280
Thompson Middle School	\$	55,099,039			\$	3,468,015	\$ 58,567,055
Tovashal Elementary School	\$	1,919,974	\$	2,760,000			\$ 4,679,974
Vista Murrieta High School	\$	21,552,886	\$	3,401,020	\$	39,397,667	\$ 64,351,573
Warm Springs Middle School	\$	10,909,784			\$	1,739,296	\$ 12,649,080
Total	\$	326,798,471	\$	36,201,350	\$	136,000,808	\$ 499,000,629

```
*Increased FCA 2021 costs by 5% per year
                                                                                                                                                                                                                                         $ 345,000 Need additional detail. Area, Site work, FF&E? Expand current TK &K playground area. 38% soft cost added.
 Alta Murrieta Elementary School ES GROWTH Expand TK Kinder Play Area
                                                                                                                                                                                                                                                   138,000 Assume major renovation $676.16 per sq. ft, 1 classroom 1440 sq. ft. 38% soft cost added.
  Alta Murrieta Elementary School ES SYSTEMSTEMS Exterior Enclosure
                                                                                                                                                                                                                  $ 754,714 The portable buildings across the campus are starting to degrade. Metal panel siding across four of the permanent buildings are in good overall condition. However, several sections are starting to deteriorate from weathering elements. Cracks, holes, and degrading observed. Patch, fill, seal, and re-finish is recommended across the majority of the campus.
                                  ES SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                   $ 342,201 $ 342,201 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
  Alta Murrieta Elementary School ES SYSTEMSTEMS HVAC - Cooling/Heat Generating SYSTEMStems
                                                                                                                                                                                                                      $ 779,676 $ 779,676 14 portable building wall pack units are beyond useful life. Several components have a relative short life cycle compared to packaged units are from 2005. Further, the distribution fans have corrosion, rust, and oil stains. Recommend replacement of these units are from 2011 or newer.
                                 ES ODL Turf in Quad replace grass with turf (sq.ft.)
                                                                                                                                                                                                                                $ 69,000 $12 sq/ft - Add/Replace Spectra Turf (Pricing tab) includes site work. 38% soft cost added.
                                                                                                                                                                                                                               649,313 Carpet is severely worn across the modular/portable buildings. Seams separating, bubbling, and fade observed. Further, this SYSTEMStem removed. Several chips and physical damages observed based on age. Consider a vinyl paneling or wall board systems to have the wood wall panel systems to have the wood wall panel systems. The old cafeteria area with the stage, permanent and physical damages observed. Further, this systems to have the wood wall panel systems to have the wood wall panel systems. The old cafeteria area with the stage, permanent and portable damages observed. Further, this systems to have the wood wall panel systems to have the wood wall panel systems. The old cafeteria area with the stage, permanent and physical damages observed. Further, this systems to have the wood wall panel systems to have the wood wall panel systems. The old cafeteria area with the stage, permanent and portable damages observed. Further, this systems to have the wood wall panel systems to have 
 Alta Murrieta Elementary School ES SYSTEMSTEMS Interior Finishes - Floor and wall Finishes
                                           SYSTEMSTEMS Roofing
                                                                                                                                                                                                                       $ 506,123 $ 506,123 Membrane tearing and holes observed. Water intrusion stains inside building and ponding.
                                            SYSTEMSTEMS Plumbing
                                                                                                                                                                                                                       $ 2,597 $ 2,597 The old kitchen area fixtures should be removed as they may cause a build up of mold and mildew. Further, the lines can be capped off or used for only the restrooms and one sink.
                                            SYSTEMSTEMS Furnishings
                                                                                                                                                                                                                              96,573 $ 96,573 Minor issues across the counter tops in each classroom and restrooms. Consider resurfacing several and potential replacing several as they are exceeding useful life.
  Alta Murrieta Elementary School
                                                                                                                                                                                          107,148
                                                                                                                                                                                                                     $ 171,171 $ 171,171 Asphalt, concrete improvement. Drop off loop, parking and sidewalks
  Alta Murrieta Elementary School
                                    ES PKNG Site Improvements
                                            SYSTEMSTEMS Interior Constrution
                                                                                                                                                                                                                       $ 1,533 $ 1,533 Minor chips and wood damage observed across a small number of doors. Re-finish as needed.
                                                                                                                                                                                                                                   $ 2,760,000 Assume $1000 per sq. ft. Assuming to classrooms, 1440 sq. ft. plus site improvements. 38% soft cost added.
                                    ES GROWTH TK Housing (Classroom)
                                   ES GROWTH Additional RR TK/K (Restroom)
                                                                                                                                                                                                                                    $ 690,000 Portable bathroom. 38% soft cost added.
                                                                                                                                                                                                                       $ 1,289,883 While intact, the majority of the granules are coming off of the shingles and will begin leaking in the near future. These roofs should be replaced. Sections are warping and flashing at seams or transitions is beginning to separate requiring replacement of flashing, panels and sealant.
                                   ES RENO Roofing - Roof Coverings
  Antelope Hills Elementary School ES SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                      $ 291,285 $ 291,285 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                                                                                                                                                                                                                        $ 225,386 $ 225,386 Evidence of ponding water in a few sections of the outdoor play area indicating landscaping is not balanced correctly.
  Antelope Hills Elementary School
                                   ES ODL Site Improvements - Landscaping
                                 ES SYSTEMSTEMS Exterior Enclosure
                                                                                                                                                                                                                       $ 336,416 $ 336,416
  Antelope Hills Elementary School ES SYSTEMSTEMS Interior - Finishes
                                                                                                                                                                                                                        $ 211,348 $ 211,348
  Antelope Hills Elementary School ES SYSTEMSTEMS HVAC
                                                                                                                                                                                                                          $ 2,147 $ 2,147
 Antelope Hills Elementary School ES RENO Other Site Construction
                                                                                                                                                                                                                        $ 399,381 $ 399,381
 Antelope Hills Elementary School ES SYSTEMSTEMS Interior Construction
                                                                                                                                                                                                                               3,114 $ 3,114
                                             GROWTH Student Housing 2 classrooms plus restroom
                                                                                                                                                                                                                                         $ 2,760,000 Assume $901.54 per sq. ft.Assuming to classrooms, 2 portable - 1440 sq. ft, add rr (500K). 38% soft cost addition added.
                                                                                                                                                                                                    $ 2,760,000
                                  ES GROWTH New MPR
                                                                                                                                                                                                    $ 6,900,000
                                                                                                                                                                                                                                        $ 6,900,000 Assume $901.54 per sq. ft. stand alone. 38% soft cost added.
 Avaxat Elementary School
 Avaxat Elementary School
                                 ES SAFETY Electrical - Communications & Security
                                                                                                                                                                                         239,580
                                                                                                                                                                                                                               382,734 $ 382,734 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                                ES GROWTH Add RR to CL Bldg
                                                                                                                                                                                                   $ 690,000
                                                                                                                                                                                                                                    $ 690,000 See Tovashal. 38% soft cost added.
 Avaxat Elementary School
 Avaxat Elementary School
                                 ES SYSTEMS HVAC - Heat Generating SYSTEMStems
                                                                                                                                                                                                                        $ 1,643,230 No major issues witnessed onsite, but all units were from 2011 or earlier. Consider replacement or budgeting replacement within the next five years. Portable wall-packs are original from 2000. These SYSTEMStems have a 10-15 year life expectancy and should be replaced.
                                                                                                                                                                                         395,937
                                                                                                                                                                                                                       $ 632,518 $ 632,518 Onsite handrails are in poor condition and are beyond useful life. Rust, separating from base where it enters concrete, not ADA, etc.
 Avaxat Elementary School
                                 ES SAFETY Site Improvements - Site Development
                                                                                                                                                                                           38,123
                                                                                                                                                                                                                                                   60,902 Per kitchen staff, some equipment (warmer from 1994, freezer) does not work. Staff believed that replacements were already in process.
                                 ES SYSTEMS Equipment - Commercial Equipment
 Avaxat Elementary School
                                                                                                                                                                                                                               60,902 $
                                ES SYSTEMS Exterior Enclosure
                                                                                                                                                                                                                               89,550 Entire campus - controls joints and concrete/masonry joints are failing. Buildings should be reviewed for waterproofing/sealing. Entire campus - deterioration of stucco finish. Wood siding - repaint retouch across campus
 Avaxat Elementary School
 Avaxat Elementary School
                                ES SYSTEMS Roofing
                                                                                                                                                                                                                               62,227 $ 62,227 400/500 buildings show more wear than the rest of the campus. These roofs have patches, cracking, bubbling, and peeling. Consider replacement within 5 years to avoid leaks if they aren't already happening.
 Avaxat Elementary School
                                  ES SYSTEMS Interior Construction
                                                                                                                                                                                                                        $ 8,728 $ 8,728 Many doors have kick-plate and finish repairs required.
 Avaxat Elementary School
                                 ES SYSTEMS Stairs
                                                                                                                                                                                                                       $ 1,415 $ 1,415 Some cracks on stairs, ramp to playground. Repair as needed.
                                                                                                                                                                                           94,438
                                  ES SYSTEMS Interior Finishes
                                                                                                                                                                                                                       $ 150,867 $ 150,867 Mild wear and tear throughout
 Avaxat Elementary School
                                                                                                                                                                                                                              43,242 $ 43,242 Address leaking sinks.
                                 ES SYSTEMS Plumbing
                                                                                                                                                                                           27,068
 Avaxat Elementary School
                                 ES SYSTEMS Furnishings
                                                                                                                                                                                                                                81,086 $ 81,086 Some classrooms have old/worn casework, especially in younger classrooms. Consider replacement.
 Avaxat Elementary School
 Buchanan Elementary School
                                ES GROWTH New Classrooms 4&5 grades
                                                                                                                                                                                                                                    $ 13,800,000 Assume $1000 per sq. ft. 8 pack combo of 4 classrooms each. 38% soft cost added.
 Buchanan Elementary School
                                  ES ODL Renovate Playground
                                                                                                                                                                                                                                       $ 414,000 New playground and rubber surface. Full replacement. 38% soft cost added.
                                   ES ODL Overhead Lighting in Quad
                                                                                                                                                                                                                                                   34,500 Includes electrical engineering. 38% soft cost added.
 Buchanan Elementary School
                                                                                                                                                                                                                    $ 2,968,032 The shingle sections of the roof have lost a significant portion of their granules and ends are starting to deteriorate showing the fiberglass thus requiring replacement. ,Metal roofing on modular buildings should be replaced. Seam repair and seal on the existing metal roofs will extend their life
 Buchanan Elementary School
                                ES RENO Roofing - Roof Coverings (half completed next year)
 Buchanan Elementary School ES SAFETY Electrical - Communications & Security
                                                                                                                                                                                          220,721
                                                                                                                                                                                                                    $ 352,606 $ 352,606 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
 Buchanan Elementary School ES SYSTEMS HVAC - Terminal & Package Units
                                                                                                                                                                                                                    $ 1,342,669 $ 1,342,669 Across all out buildings these should be replaced based on age. Panels are rusted, couplers are rusted and several are making noises appearing to be unbalanced.
                                 ES PKNG Drop Off Loop Renovation - tied to Walk Ingress
                                                                                                                                                                                                $ 345,000
                                                                                                                                                                                                                                                  345,000 38% Soft Costs Added in
 Buchanan Elementary School
                                                                                                                                                                                                                                                  345,000 38% Soft Costs Added in
 Buchanan Elementary School
                                 ES PKNG Pedestiran Walk Ingress
                                                                                                                                                                                                          345,000
                                ES PKNG Redesign Bike Racks
                                                                                                                                                                                                                                                    6,900 $3000-$5000 based off brief online research 38% soft cost added.
 Buchanan Elementary School
                                                                                                                                                                                                                     $ 1,624,161 $ 1,624,161 Modulars. A number of panels are damaged, requiring major repair prior to re-painting. All sections require repainting.
 Buchanan Elementary School ES RENO Exterior Enclosure - Exterior Walls
 Buchanan Elementary School
                                ES RENO Interior Finishes - Floor Finishes
                                                                                                                                                                                         561,381
                                                                                                                                                                                                                              896,819 $ 896,819 Multiple areas of staining or torn carpet across campus. Product is aging in all rooms, though it's holding up better in certain areas. Carpet should be evaluated for replacement with carpet tiles as needed.
                                 ES SYSTEMSTEMS Superstructure
 Buchanan Elementary School
                                                                                                                                                                                                                       $ 523,501 $ 523,501 Exposed sections of roof deck across the campus require repainting to prevent wood from warping or rotting. Does not require removal of deck.
                                  ES SYSTEMSTEMS Interior Construction
                                                                                                                                                                                           1,772
                                                                                                                                                                                                                        $ 2,831 $ 2,831 Minor repairs needed at areas of peeling or separation from door core.
 Buchanan Elementary School
 Buchanan Elementary School
                                 ES SYSTEMSTEMS Furnishings
                                                                                                                                                                                           15,573
                                                                                                                                                                                                                        $ 24,877 $ 24,877 Fixed furnishings are starting to show signs of wear and damage primarily at the edge banding.
                                                                                                                                                                                          301,638
                                                                                                                                                                                                                               481,873 $ 481,873 Asphalt, concrete improvement. Drop off loop, parking and sidewalks
 Buchanan Elementary School
                                  ES PKNG Site Improvements
 Buchanan Elementary School ES SAFETY Electrical Utilities
                                                                                                                                                                                                                      $ 13,888 $ 13,888 Water or condensation appears to be dripping on top of transformer "TC" causing unit to rust. This should be remediated to prevent water from entering the transformer.
                                 ES ODL Other Site Construction: Shade and Playground
                                                                                                                                                                                                                      $ 407,049 $ 407,049 Shade stsructure repainting. Playgorund flooring beginning to fail, recommend replacement
 Buchanan Elementary School
                                                                                                                                                                                                                                                  690,000 Portable bathroom. 38% soft cost added.
 Cole Canyon Elementary School ES GROWTH Add RR to CL Bldg for TK/K
Cole Canyon Elementary School ES RENO Pre School Renovation
                                                                                                                                                                                                                                      $ 690,000 Assume major renovation $676.16 per sq. ft, 940 sq. ft. 38% soft cost added.
 Cole Canyon Elementary School ES RENO Roofing - Roof Coverings
                                                                                                                                                                                                                                73,558 Four portable buildings by the play fields need major roof repairs and/or replacements. The current SYSTEMStem is beyond useful life. Further, water intrusion also observed. Eaves on the portable buildings are starting to degrade. Re-finish the eaves and repair any wood rot observed.
  Cole Canyon Elementary School ES SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                               572,410 $ 572,410 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                                                                                                                                                                                         293,928
                                                                                                                                                                                                                               469,556 Portable buildings use water sourced wall mounted heat pumps. These units are manufactured by Marvair and majority of the units are 19+ years old. These are beyond useful life and should be planned for replacement. Distribution fans are rusting and oil stains observed. Some of the condenser units have been replaced over the years to prolong useful life.
  Cole Canyon Elementary School ES SYSTEMS HVAC - Cooling Generating SYSTEMStems
                                                                                                                                                                                                                                    $ 34,500,000 Assume $1000 per sq. ft. This includes $25M+ project demolition, removal of portables and renovation of fields. 38% soft cost added.
                                ES PORT Student Housing 12 Plex, Remove Portables, renovate Fields - tied to removal of portables
                                                                                                                                                                                          324,212
                                                                                                                                                                                                                        $ 17,936 Carpet flooring SYSTEMStem is starting to age across several classrooms and tiles separating, and tiles separating to age across the campus. The portable buildings are also seeing the same issues as the permanent facilities. The MPR and cafeteria space is aging. The resilient tiling flooring SYSTEMStem to preserve the flooring SYSTEMStem to preserve the flooring SYSTEMStem from becoming a hazard
 Cole Canyon Elementary School ES RENO Interior Finishes - Floor Finishes
 Cole Canyon Elementary School ES SYSTEMSTEMS Exterior Enclosure
                                                                                                                                                                                           98,442
                                                                                                                                                                                                                               157,264 Surface across the portable buildings is starting to degrade. Paint flake, wood rot, and other damages observed across the wood panel siding across the portable buildings. Replace a minor number of panels and re-finish all portables across the campus.
 Cole Canyon Elementary School ES SYSTEMSTEMS Furnishings
                                                                                                                                                                                          148,245
                                                                                                                                                                                                                      $ 236,824 $ 236,824 Some of the countertops and built in cabinetry is degrading.
                                                                                                                                                                                          164,529
 Cole Canyon Elementary School ES PKNG Site Improvements
                                                                                                                                                                                                                     $ 262,839 $ 262,839 Asphalt, concrete improvement. Drop off loop, parking and sidewalks
 Dorothy McElihinney Middle School MS ATHL All weather track
                                                                                                                                                                                                                                     $ 1,035,000 40000 sq ft, 6 lane synthetic track 38% soft cost added.
  Dorothy McElihinney Middle School MS PKNG Bus loop modification
                                                                                                                                                                                                                                     $ 690,000 $12.21 sq ft concrete. Assumes current walkway in need of replacement. Only section replacement(s), $8.88 per sq ft. $8.88 per sq ft asphalt, removal and replacement. 38% soft cost added in.
                                                                                                                                                                                                                     $ 5,367,819 Majority of the modified bitumen roofing SYSTEMStem is aging and showing signs of useful life. Bubbles, ponding, cracks, tears, and degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities. Parapet walls are also degrading observed throughout the facilities.
 Dorothy McElihinney Middle School MS RENO Roofing - Roof Coverings
 Dorothy McElihinney Middle School MS SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                               35,179 $ 35,179 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                                                                                                                                                                                                                     $ 5,118,863 All RTUs are original from 2008/2009. All original SYSTEMStems have a 15 year life expectancy. These SYSTEMStems are original from 2008/2009 and should be replaced. This will be needed for energy efficiency across the facilities. Testing and balancing will be needed for energy efficiency purposes when RTU's will be replaced.
  Dorothy McElihinney Middle School MS SYSTEMS HVAC - Cooling/Heating Generating SYSTEMStems, SYSTEMStems Testing and Balancing
                                                                                                                                                                                                                                    $ 276,000 Assume major renovation $688.74 per sq. ft. Accoustical upgrades ceilings and walls. 38% soft cost added.
 Dorothy McElihinney Middle School MS RENO Band Room Modification
                                                                                                                                                                                                                     $ 972,051 $ 972,051 Carpet flooring across the classrooms are in fair condition. Multiple stains and separating seams observed across the hallways also observed. Recommend full replacement of the cafeteria flooring and repairs across the hallways.
 Dorothy McElihinney Middle School MS RENO Interior Finishes - Floor Finishes
 Dorothy McElihinney Middle School MS SYSTEMS Exterior Enclosure
                                                                                                                                                                                        322,781
                                                                                                                                                                                                                    $ 515,650 $ 515,650 Entire campus, especially sun facing walls, needs to be re-surfaced. This includes power washing, sealing, and re-surfacing to enhance weatherproofing. Further, majority of the expansion joints need to be replaced.
 Dorothy McElihinney Middle School MS PKNG Site Improvements
                                                                                                                                                                                         162,777
                                                                                                                                                                                                                              260,039 $ 260,039 Asphalt, concrete improvement. Drop off loop, parking and sidewalks
                                                                                                                                                                                                                                  $ 27,600,000 Assume $1000 per sq. ft. 38% soft cost added.
 E. Hale Curran Elementary School ES GROWTH Potiential Student Housing
                                                                                                                                                                                                                     $ 1,394,481 $ 1,394,481 Majority number of panels are damages from physical elements. This includes paint fade, wood rotting, and panels separating from the siding. All portables need to be repaired and re-finished. Further, the eave and fascia across all four portable buildings need to be repaired. This includes replacing the wood material used, seal, weatherproof, and re-finish.
 E. Hale Curran Elementary School ES RENO Exterior Enclosure - Exterior Walls
                                                                                                                                                                                                                     $ 1,495,737 $ 1,495,737 A large majority of the carpet SYSTEMStem is beyond useful life. Several areas are separating, splitting, bubbling, and stained. This includes the front office, library, and majority of the classrooms., Resilient VCT tile flooring needs to be replaced across the cafeteria / MPR. This SYSTEMStem is splitting, cracking, and showing signs of useful life.
 E. Hale Curran Elementary School ES RENO Interior Finishes - Floor Finishes
                                                                                                                                                                                          936,285
                                                                                                                                                                                                                                $ 345,000 3000 sq. ft. / assumes 5 stalls per side $450 per sq ft. 38% soft cost added.
 E. Hale Curran Elementary School ES ODL Student Restrooms on Playground
                                                                                                                                                                                                                      $ 1,053,400 $ 1,053,400 Multiple areas across the main administration building and cracking membrane material. This building are leaking. This building are leaking. This building are leaking membrane material of flowing freely. Noted from staff - 200, 300 and 500 buildings are leaking. This includes the dome skylight across the built-up membrane material.
 E. Hale Curran Elementary School ES RENO Roofing - Roof Coverings
                                                                                                                                                                                         659,396
                                                                                                                                                                                                                     $ 1,066,469 $ 1,066,469 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
  E. Hale Curran Elementary School ES SAFETY Electrical - Communications & Security
                                                              HVAC - Controls & Instrumentation, Cooling/Heat Generating SYSTEMStems, SYSTEMStems Testing &
E. Hale Curran Elementary School ES SYSTEMS Balancing, Terminal & Package Units
                                                                                                                                                                                                                       $ 3,316,171 $ a 3,316,171 New RTU's will require new controls, testing and balancing across the main buildings. This school site includes 47 RTU's that are largly beyond useful life. Majority of these SYSTEMStems are original from 2008. The fan housing's are rusted, oil stained, and the exterior condensor fins are loud and beyond useful life. Majority of these SYSTEMStems are original from 2008. The fan housing's are rusted, oil stained, and the exterior condensor fins are loud and beyond useful life. Majority of these SYSTEMStems are original from 2008. The fan housing's are rusted, oil stained, and the exterior condensor fins are loud and beyond useful life.
                                                                                                                                                                                                                       $ 40,615 $ 40,615 Minor replacement of old fixtures across all restrooms. Replace three existing gas water heaters. Majority beyond useful life.
 E. Hale Curran Elementary School ES SYSTEMS Plumbing
                                                                                                                                                                                           25,424
                                                                                                                                                                                          20,578
                                                                                                                                                                                                                       $ 32,874 $ 32,874 Wood flooring systems-stripped and resurfaced. Minor issues across restroom stalls-refinish
 E. Hale Curran Elementary School ES SYSTEMS Equipment
                                                                                                                                                                                          108,548
                                                                                                                                                                                                                       $ 173,408 $ 173,408 Counter tops to be replaced in the 200, 300 and 500 buildings, dlaminati, cracking and surface damage
 E. Hale Curran Elementary School ES SYSTEMS Furnishings
E. Hale Curran Elementary School ES SAFETY Site Improvements
                                                                                                                                                                                          931,729
                                                                                                                                                                                                                        $ 1,488,459 $ 1,488,459 Asphal roadways and parking lots cracking across majority of system. Concrete cracking observed across school site.
  E. Hale Curran Elementary School ES SYSTEMS Other Site Construction
                                                                                                                                                                                                                     $ 11,183 $ 11,183 Metal shade structure over kindergarted play area. Several panels in need of replacemer
 Lisa J. Mails Elementary School ES SYSTEMS Administrative Offices
                                                                                                                                                                                                   $ 690,000
                                                                                                                                                                                                                              $ 690,000 $823.87 sq/ft - Building Type Tab - Adminstrative Building. 38% soft cost added.
 Lisa J. Mails Elementary School ES SYSTEMS Roofing - Roof Coverings
                                                                                                                                                                                                                     $ 3,590,398 $ 3,590,398 All roof decks aside from the newer back addition require replacement. All sections have blistering, peeling, exposed base due to loss of granules.
 Lisa J. Mails Elementary School
                                 ES SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                       $ 514,284 $ 514,284 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                                                                                                                                                                                                                              185,124 $ 185,124 Stucco cracking in given areas, patch, fill and seal. Minor glazing issues on windows impacted by sun and wear.
                                 ES SYSTEMS Exterior Enclosure
                                                                                                                                                                                          115,882
 Lisa J. Mails Elementary School
                                 ES SYSTEMS Interior Construction
                                                                                                                                                                                           9,745
                                                                                                                                                                                                                              15,568 $ 15,568 Paint and refinishing for certain doors.
 Lisa J. Mails Elementary School
                                  ES SYSTEMS Interior Finishes
                                                                                                                                                                                           23,029
                                                                                                                                                                                                                              36,790 $ 36,790 Painting and refinishing. Carpet minor wear. Ceiling panels replacement in certain areas.
 Lisa J. Mails Elementary School
                                ES SYSTEMS Plumbing
                                                                                                                                                                                          44,497
                                                                                                                                                                                                                       $ 71,085 $ 71,085 Due to the age of the roofs, most of the weather seals are worn requiring repair to prevent leaking.
 Lisa J. Mails Elementary School
                                 ES SYSTEMS HVAC
                                                                                                                                                                                        252,635
                                                                                                                                                                                                                      $ 403,589 $ 403,589 It appears all units are original thus 14 years old for roof and 9 years old for the wall units.
                                 ES SAFETY Site Improvements
                                                                                                                                                                                        620,904
                                                                                                                                                                                                                               991,908 $ 991,908 Asphalt roadways are cracking across a majority of the system.
 Lisa J. Mails Elementary School
                                 ES ODL Expand Kinder Play Area - significant shifting of classrooms required (4 new classrooms + playground)
                                                                                                                                                                                                                                      $ 6,000,000 Wish list, would require reconfiguration of part of the school (build kinder complex which includes TK + K)
 Monte Vista Elementary School
                                                                                                                                                                                                                    $ 79,861 $ 79,861 Two window units are damaged requiring replacement.
                                                                                                                                                                                          49,990
 Monte Vista Elementary School ES RENO Exterior Enclosure - Exterior Windows
                                                                                                                                                                                                $ 690,000
 Monte Vista Elementary School ES GROWTH Additional restrooms
                                                                                                                                                                                                                                   $ 690,000 1000, If adding to classroom, $676.16.38% soft cost added.
                                                                                                                                                                                                                    $ 2,892,289 The shingle sections of the roof have lost a significant portion of their granules and ends are starting to deteriorate showing the fiberglass thus requiring replacement. Roofing sections with RTU's are in failure and require replacement. Other sections are aging but appear to be in decent condition.
 Monte Vista Elementary School ES RENO Roofing - Roof Coverings
                                                                                                                                                                                                                      $ 1,000,202 $ 1,000,202 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replaced to help prolong the life of the current SYSTEMStem. However, based on age, its recommended to replaced the current fire alarm SYSTEMStem within 10 years
 Monte Vista Elementary School ES SAFETY Electrical - Communications & Security
                                                                                                                                                                 1 $
                                                                                                                                                                                         626,096
 Monte Vista Elementary School ES SYSTEMS HVAC - Terminal & Package Units
                                                                                                                                                                                         634,359
                                                                                                                                                                                                                      $ 1,013,402 $ 1,013,402 Across all out buildings these should be replaced based on age.
                                                                                                                                                                                           4,097
 Monte Vista Elementary School ES SYSTEMS Interior Construction
                                                                                                                                                                                                                       $ 6,546 $ 6,546 Touchup paint required at select areas.
                                                                                                                                                                                        100,896
                                ES SYSTEMS Interior Finishes
                                                                                                                                                                                                                       $ 161,183 $ 161,183 Wear and tear across interior systems: carpets, ceiling panels and walls
 Monte Vista Elementary School
 Monte Vista Elementary School ES SYSTEMS Plumbing
                                                                                                                                                                                           2,491
                                                                                                                                                                                                                        $ 3,980 $ 3,980 Replace plumbing fixtures.
 Monte Vista Elementary School ES SAFETY Site Improvements
                                                                                                                                                                                         157,780
                                                                                                                                                                                                                       $ 252,057 $ 252,057 sphalt roadways are cracking across a some of the system.
 Murrieta Canyon Academy ALT RENO Interior Finishes - Floor Finishes
                                                                                                                                                                                          294,205
                                                                                                                                                                                                                       $ 470,000 $ 470,000 Carpet flooring is in fair condition across the campus. Carpet flooring is separating, stained, and worn in all buildings across the campus. Recommend full replacement and installing some type of transition carpet to decrease doorway weathering.
                            ALT RENO Roofing - Roof Coverings
 Murrieta Canyon Academy
                                                                                                                                                                                                                       $ 68,913 $ 68,913 The primary restroom facility has a slopped asphalt shingle roofing material. This material is lifting, cracking, and failing. Water intrusion was observed inside the restroom facility. Complete replacement necessary at this time
                             ALT SYSTEMS Site Electrical Utilities - Site Lighting
                                                                                                                                                                                                                       $ 13,482 $ 13,482 Several lights are recommended across the frond administration building windows for security purposes.
 Murrieta Canyon Academy
                                                                                                                                                                                           24,858
                               ALT SYSTEMS Exterior Enclosure
                                                                                                                                                                                                                        $ 39,711 $ 39,711 Minor wood rot and finish is deteriorating across the wood panel portable buildings. Minor cracks in stucco.
 Murrieta Canyon Academy
                              ALT SYSTEMS Interior Construction
                                                                                                                                                                                           1,269
                                                                                                                                                                                                                        $ 2,027 $ 2,027 Minor issues with interior wood doors. Resurfacing is needed
 Murrieta Canyon Academy
                             ALT SYSTEMS HVAC
                                                                                                                                                                                         458,586
                                                                                                                                                                                                                       $ 732,601 $ 732,601 All of the heat pump wall pack units are beyond useful life. Several units have new distribution fans and condensers. However, these units are 15+ years old and are not permanent systems. All 21 of these units need to be replaced over the next 5 years.
 Murrieta Canyon Academy
 Murrieta Canyon Academy
                                ALT SYSTEMS Electrical
                                                                                                                                                                                        112,739
                                                                                                                                                                                                                       $ 180,103 $ 180,103 Interior lighting systems are still fluorescent light bulbs across majority of the permanent buildings. These should be replaced with energy efficient LED interior lights and fixture for LED code compliance. Security cameras
 Murrieta Canyon Academy
                               ALT SYSTEMS Furnishings
                                                                                                                                                                                                                       $ 98,145 $ 98,145 Fixed casework in the classrooms have several areas of physical damage along with surface is deteriorating. Complete re-surfacing is recommended to prolong the useful life.
                                                                                                                                                                                          33,706
                                                                                                                                                                                                                       $ 53,845 $ 53,845 Minor cracking of asphalt areas of site. Minor cracking observed of pedestrian walkway areas.
                                ALT SAFETY Site Improvements
 Murrieta Canyon Academy
                                ES SAFETY Site Improvements
 Murrieta Elementary School
                                                                                                                                                                                        1,140,575
                                                                                                                                                                                                                       $ 1,822,094 $ 1,822,094 Moderate cracking and blistering of surface exists and can be resolved. Cracks across campus resolve with fill and seal. Sections of landscaping are bare and muddy and should be addressed
                                                                                                                                                                                           18,900
                                                                                                                                                                                                                      $ 30,193 $ 30,193 Glazing is old and likely energy inefficient.
 Murrieta Elementary School
                               ES RENO Interior Construction - Windows
                                                                                                                                                                                        1,871,879
                               ES RENO Exterior Enclosure - Exterior Doors
                                                                                                                                                                                                                      $ 2,990,368 $ 2,990,368 Of the wood doors six are damaged and should be replaced.
 Murrieta Elementary School
                                ES RENO Classroom Moderinization & Windows. Convert Classrooms to K with RR
                                                                                                                                                                                                                              $ 35,000,000 22 classrooms modernization with windows in need of upgrade. This includes the Kinder renovation with restrooms. 38% soft costs are included.
 Murrieta Elementary School
                                                                                                                                                                                                                    $ 2,260,355 $ 2,260,355 Administration building has been replaced. However, the majority of the permanent buildings is beyond useful life. The asphalt shingle membrane is ponding. Other sections appear to be in good overall condition.
 Murrieta Elementary School
                                ES RENO Roofing - Roof Coverings
                                                                                                                                                                                                                     $ 3,470,151 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace mentioned electrical at this site is old and original. Power supply, wiring, and breakers are all beyond useful life. Further, its becoming difficult to route wires from main to the portable on site.
 Murrieta Elementary School
                               ES SAFETY Electrical - Communications & Security, Electrical service and distribution
                                                                                                                                                                   1 $
                                                                                                                                                                                       2,172,208
                                                                                                                                                                                         705,642
                                                                                                                                                                                                                     $ 1,127,279 $ 1,127,279 All 26 portable buildings have water source wall pack heat pumps. These units are from 2009 or older. All units are beyond useful life and should be planned for replacement. For Heat SYSTEMStems, RTU's have been replaced in 2018/2019. However, one RTU was original from 2000. This unit needs to be replaced or removed / decommissioned.
 Murrieta Elementary School ES SYSTEMS HVAC - Cooling/Heat Generating SYSTEMStems
                                                                                                                                                                                                                                                            Staff reported old galvanized piping across the campus. Students and staff get brown water from time to time.
                                 ES SYSTEMS Plumbing - Domestic Water Distribution
                                                                                                                                                                                                                       $ 1,044,117 $ 1,044,117 7 water heaters should be installed across this campus. Majority of the campus is cold with no water heaters available in the student restrooms. This should include piping and additional installation support.
 Murrieta Elementary School
                                ES SYSTEMS Superstructure
 Murrieta Elementary School
                                                                                                                                                                                                                       $ 624,829 $ 624,829 The exposed roof decking on the modulars largely requires a full repaint. Several sections were rotting/delaminating from the structure and require repair before repainting. Some sections of the exposed deck across the remaining campus requires repainting to preserve the woo
 Murrieta Elementary School ES SYSTEMS Interior Finishes
                                                                                                                                                                                         653,217
                                                                                                                                                                                                                     $ 1,043,529 $ 1,043,529 High traffic area wall board showing age. Patching of vinal panels and paint on walls touch up. Water damage evident on ceiling panels across site.
                                                                                                                                                                                           20,365
 Murrieta Elementary School ES SYSTEMS Furnishings
                                                                                                                                                                   3 $
                                                                                                                                                                                                                    $ 32,533 $ 32,533 Fixed furnishings are starting to show signs of wear and damage primarily at the edge banding.
                                                                                                                                                                                         393,000
                                ES ODL Other Site Construction
                                                                                                                                                                                                                    $ 627,826 $ 627,826 Playgrounds surface damage and plastic parts oxidizing.
 Murrieta Elementary School
                                                                                                                                                                                                                                    $ 4,140,000 Replacement of tracks and other athletic fields including upgrading interior athletic spaces. 38% soft cost added.
                                HS ATHL Athletic Facilities Refresh
                                                                                                                                                                                                 $ 4,140,000
 Murrieta Mesa High School
 Murrieta Mesa High School HS ATHL Pool Deck
                                                                                                                                                                                                                                       $ 2,760,000 Pool deck - Approx 14,000 SF needs to be re-surfaced. The current concrete SYSTEMStem is cracking, chipped, and cracking across all handrail entrance point. Further, the concrete SYSTEMStem should be re-finished to prevent fall risks. Across the remaining campus, minor cracks observed. 38% soft cost added.
 Murrieta Mesa High School HS ATHL Field Lighting
                                                                                                                                                                                                   $ 1,821,730
                                                                                                                                                                                                                                        $ 1,821,730 38% soft costs added in
                                                                                                                                                                                                    $ 690,000
                                                                                                                                                                                                                                         $ 690,000 38% soft costs added in
 Murrieta Mesa High School HS ATHL Tennis Court Lights
                                                                                                                                                                                                                                        $ 200,000
                                                                                                                                                                                                    $ 200,000
 Murrieta Mesa High School HS ODL Shade above attendance windows
                                                                                                                                                                                                                                        $ 1,380,000 For all athletics
 Murrieta Mesa High School HS ATHL New Score Boards
                                                                                                                                                                                                   $ 1,380,000
Murrieta Mesa High School HS CTE Welding Shop
                                                                                                                                                                                                    $ 7,500,000
                                                                                                                                                                                                                                       $ 7,500,000 Assume $1500 per sq. ft. Includes 38% soft cost addition. , 5000 sq. ft.
 Murrieta Mesa High School HS SAFETY Site Improvements - Site Development
                                                                                                                                                                                                                  $ 1,096,827 $ 1,096,827 One section of fencing in the staff parking lot is damaged requiring repair.
 Murrieta Mesa High School HS CTE Agriculture Facilities
                                                                                                                                                                                                                                    $ 207,000 RSmeans - based off $85.93 sq/ft x 1,800 - Post Frame Barn with Metal Panel & Wood Studs / Wood Truss. 38% soft cost added.
                                                                                                                                                                                                                      $ 5,872,645 Current SYSTEMStem is beyond useful life. This SYSTEMStem was original to the building construction. Multiple water intrusion areas observed across multiple buildings. Further, all curbs around the HVAC units will need to be replaced.
 Murrieta Mesa High School HS RENO Roofing - Roof Coverings
                                                                                                                                                                                                                      $ 85,587 $ 85,587 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
 Murrieta Mesa High School HS SAFETY Electrical - Communications & Security
                                                             HVAC - Controls & Instrumentation, Cooling/Heat Generating SYSTEMStems, SYSTEMStems Testing &
 Murrieta Mesa High School HS SYSTEMS Balancing
                                                                                                                                                                                                                     $ 13,020,794 $ 13,020,794 $ 13,020,794 Updating controls will be vital for energy efficiency and regulating the overall health of the HVAC SYSTEMStems are approaching end of useful life and are showing signs of age. These SYSTEMStems are approaching end of useful life and budgeted for replacement. All original SYSTEMStems are approaching end of useful life and are showing signs of age. These SYSTEMStems are original from 2008/2009 except 400 building which has 2020 units and budgeted for replacement. Testing and balancing will be replaced. These SYSTEMStems are original from 2008/2009 except 400 buildings that will need updated RTU's in the future. All original SYSTEMStems are original from 2008/2009 except 400 buildings that will need updated RTU's in the future. All original SYSTEMStems are original from 2008/2009 except 400 building which has 2020 units and budgeted for energy efficiency purposes when RTU's will be replacement. Testing and balancing will be needed for energy efficiency purposes when RTU's will be replacement. The sting and balancing will be needed for energy efficiency purposes when RTU's will be replacement. The sting and balancing will be needed for energy efficiency purposes when RTU's will be replacement. The sting and balancing will be needed for energy efficiency purposes when RTU's will be replacement. The sting and balancing will be needed for energy efficiency purposes when RTU's will be replacement. The sting are still be needed for energy efficiency purposes when RTU's will be replacement. The sting are still be needed for energy efficiency purposes when RTU's will be replacement. The sting are still be needed for energy efficiency purposes when RTU's will be replacement. The sting are still be needed for energy efficiency purposes when RTU's will be replacement. The still be needed for energy efficiency purposes when RTU's will be needed for energy efficiency purposes. The still be needed for energy efficiency purposes when RTU's will be needed for energy efficiency purposes. The
                                                                                                                                                                                           37,665
 Murrieta Mesa High School HS SYSTEMS Superstructure
                                                                                                                                                                  3 $
                                                                                                                                                                                                                       $ 60,171 $ 60,171 Paint on exposed sections of the metal roof deck are flaking off exposing the metal in a few sections across the campus.
                                                                                                                                                                                                                      $ 164,623 $ 164,623 Observed minor cracking in a few sections of the stucco surface across the campus requiring patch and repaint. Window units west facing fogging reuiring sah or glazing. Door hands sun damaged.
 Murrieta Mesa High School HS SYSTEMS Exterior Enclosure
                                                                                                                                                                                           20,893
                                                                                                                                                                                                                       $ 33,378 $ 33,378 Several wood interior doors and hollow metal interior doors need interior paint and re-surfacing from physical damages.
 Murrieta Mesa High School HS SYSTEMS Interior Construction
 Murrieta Mesa High School HS SYSTEMS Interior Finishes
                                                                                                                                                                                          81,042
                                                                                                                                                                                                                      $ 129,466 $ 129,466 Select areas are showing signs of wear or damage. Ceiling tile replacement in select areas.
 Murrieta Mesa High School HS SYSTEMS Plumbing
                                                                                                                                                                                       121,433
                                                                                                                                                                                                                    $ 193,992 $ 193,992 Majority of the hot water heaters are original from 2008/2009. These systems have a 10-15 year life expectancy. These systems are beyond useful life and showing signs of age.
Murrieta Mesa High School HS SAFETY Fire Protection
                                                                                                                                                                                                                      $ 228,185 $ 228,185 Copper pipe issues and corrosion was observed across a large portion of the fire protection sprinkler system. Replace the portions of the copper pipe and connectors.
 Murrieta Mesa High School HS SYSTEMS Other Site Construction
                                                                                                                                                                                                                   $ 7,189 $ 7,189 Repair broken sections of site square seating areas where tile and block has fallen off
                                                                                                                                                                                                    $ 30,000,000
                                                                                                                                                                                                                                         $ 30,000,000 $1098.22 sq/ft - Building type tab (Source: from current projects, verified by local Construction Manager.)
 Murrieta Valley High School
                                                                                                                                                                                                   $ 4,140,000
                                                                                                                                                                                                                                        $ 4,140,000 Costs can vary widely. Need to understand the overall plan for field. See LAUSD field improvement document. 38% soft cost added.
 Murrieta Valley High School
                               HS ATHL Athletic Facilities Refresh
 Murrieta Valley High School
                             HS ATHL Field Lighting
                                                                                                                                                                                                    $ 1,821,730
                                                                                                                                                                                                                                         $ 1,821,730 Assume moderate renovation $549.11 per sq ft. Include 38% soft costs
 Murrieta Valley High School
                                                                                                                                                                                                    $ 1,300,000
                                                                                                                                                                                                                                         $ 1,300,000 Includes 38% soft costs ($1,297,750.00 - Standard high school with closed back - 15/20 Rows -895 seats / side, Approx 1,790 seats total)
                                                                                                                                                                                                   $ 690,000
                               HS ATHL Tennis Court Lights
                                                                                                                                                                                                                                         $ 690,000 $6496 Cost/occurrence - PCA. 38% soft cost added.
 Murrieta Valley High School
                                                                                                                                                                                                   $ 138,000
                                                                                                                                                                                                                                       $ 138,000 Assume moderate renovation $549.11 per sq ft. Include 38% soft costs
 Murrieta Valley High School
                                                                                                                                                                                        3,886,581
                                                                                                                                                                                                                    $ 6,208,901 $ 6,208,901 A few sections of the SYSTEMStem appear to not be balanced properly leaving dead areas.
 Murrieta Valley High School
                                HS ODL Site Improvements - Landscaping
                              HS RENO Concession Stand Refresh
                                                                                                                                                                                                                                                  100,000 Building Type Tab - Food Services Building
 Murrieta Valley High School
                                                                                                                                                                                                                     $ 4,352,101 $ 4,352,101 Two doors were damaged requiring replacement
                             HS RENO Exterior Enclosure - Exterior Doors
                                                                                                                                                                                                                     $ 2,012,723 $ 2,012,723 Select rooms need carpet replaced. Carpet beginning to show signs of wear across campus and replacement with carpet tiles should be considered.
 Murrieta Valley High School
                               HS RENO Interior Finishes - Floor Finishes
                                                                                                                                                                                         1,259,903
                               HS ATHL New Score Boards
                                                                                                                                                                                                                                      $ 1,380,000 300K Source: LAUSD. 38% soft cost added.
 Murrieta Valley High School
                                                                                                                                                                                                                                       $ 13,800,000 15 classrooms included. 38% soft costs added in.
 Murrieta Valley High School
                             HS RENO Science Classroom Mod.
                                                                                                                                                                                                   $ 13,800,000
                                                                                                                                                                                                                                      $ 4,910,400 Assume major renovation $1200 (includes 38% soft costs) per sq. ft. Dance = 2500 sq. ft. and Wrestling 2,092 sq. ft.
                             HS RENO Classroom modernization (Dance room, wrestling room included)
 Murrieta Valley High School
                                                                                                                                                                                                                    8,643,592 For the parapet walls and how be replaced to be replaced
                            HS RENO Roofing - Roof Coverings
                               HS SAFETY Electrical - Communications & Security, Electrical service and distribution
                                                                                                                                                                                          229,196
                                                                                                                                                                                                                               366,146 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replaced over the next 5 years. Note from facilities staff - One electrical transformer needs to be replaced as its beyond useful life. One is currently scheduled to be replaced, while the other needs to be replaced.
 Murrieta Valley High School
 Murrieta Valley High School
                            HS SYSTEMS Water Intrusion Mitigation
                                                                                                                                                                                                                                  $ 1,380,000 38% soft costs added in
                                                                                                                                                                                                                      $ 1,236,521 Coupled with concrete roadways, the small portion of roadway above the athletic rooms adjacent to the stadium needs additional rain water drainage. The road itself does not have drains. Although the road is slightly slopped, its likely majority of water will sit and seep into the concrete cracks causing water damage below. Further evaluation by an engineering team is likely
 Murrieta Valley High School
                               HS SYSTEMS Plumbing - Rain Water Drainage
                                                                                                                                                                                          343,160
                                                                                                                                                                                                                        $ 548,206 $ 548,206 Rooftop units appear to be in good working condition. Most of the units are from 2011, 2013, 2014 or newer. This means all RTU's are approx. halfway through their life expectancy
 Murrieta Valley High School
                                HS SYSTEMS HVAC
                                                                                                                                                                                           89,303
                                HS SYSTEMS Equipment
                                                                                                                                                                                                                              142,663 $ 142,663 Curtain is beyond useful life and should be replaced. Replacement should be a flame retardant curtain that will pass code inspections.
 Murrieta Valley High School
                                                                                                                                                                                        1,126,312
                                                                                                                                                                                                                        $ 1,799,308 $ 1,799,308 Nearly all cabinetry and built in casework is beyond useful life. However, majority of the systems are structurally sound but the finish is deteriorating.
                                HS SYSTEMS Furnishings
 Murrieta Valley High School
                                 HS SYSTEMS Site Electrical Utilities
                                                                                                                                                                                        157,197
                                                                                                                                                                                                                       $ 251,126 $ 251,126 Staff mentioned one of the primary transformers needs to be replaced. The current transformer is beyond useful life and humming. All signs are leading to a replacement in the next 5-8 years.
 Murrieta Valley High School
                                                                                                                                                                                                                     $ 26,065 $ 26,065 Minor touchup paint required.
 Murrieta Valley High School
                               HS SYSTEMS Interior Construction
                                                                                                                                                                                           16,316
                             HS SYSTEMS Other Site Construction
                                                                                                                                                                                           65,500
 Murrieta Valley High School
                                                                                                                                                                                                                     $ 104,638 Pool bleacher system replaced, one pool filter is down and needs to be replaced, and pool heater is down and needs to be replaced. Home bleachers deteriorating and need to be cleaned, power washed and re-surfaced. Student section - similiary nees to home bleachers.
Rail Ranch Elementary School ES RENO Convert CL to Student Support
                                                                                                                                                                                                                                    $ 211,500 940 sq. ft, minor. $225.39 sq/ft - Minor 25% Reno. Includes 38% soft costs
                                                                TK/Kinder New Classrooms with Restrooms (TK, Kinder, 1sts -brand new for early primary students),
                                                                                                                                                                                                                                      $ 34,500,000 Build TK, K, & first grade complex for students (total of 12 to 13 classrooms). Remove portables, replace with new staff parking lot. $25+ m and 38% soft cost added in, includes drop off loop and site drainage repair
                                ES GROWTH drop off loop, and site drainage repair
 Rail Ranch Elementary School
                                                                                                                                                                                                                                                            On torch-down, there is wear, peeling, dried out and cracking, patching in some places, re-melting in some places. Plan to replace within 5 years.
 Rail Ranch Elementary School
                                 ES RENO Roofing - Roof Coverings
                                                                                                                                                                                                                       $ 2,283,838 $ 2,283,838 On white roofing, some bubbling and peeling at peak near standing seam. Consider replacing when the rest of the roof is replaced.
                                                                                                                                                                                         177,990
                                ES SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                        $ 284,342 $ 284,342 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                                                                                                                                                                                                                       $ 2,536,945 $ 2,536,945 Additional controls will be needed for time of RTU replacements. Recommend plan for replacement. With Cooling/Heat generating SYSTEMStems, nearly every unit observed was from 2006. Plan to replace within the next 5 years. SYSTEMStems have surpassed its useful life and should be planned for replacement.
                                                                                                                                                                                         1,588,050
                                 ES SYSTEMS HVAC - Controls & Instrumentation, Cooling/Heat Generating SYSTEMStems
 Rail Ranch Elementary School
                                                                                                                                                                                           56,158
                                ES SYSTEMS Superstructure
                                                                                                                                                                                                                       $ 89,713 $ 89,713 Minor cracking and wear from age throughout.
 Rail Ranch Elementary School
                                                                                                                                                                                           62,897
                                                                                                                                                                                                                       $ 100,479 $ 100,479 Admin building windows leak per staff. Reseal or replace. Patch and replace throughout, cracking on southside of building.
 Rail Ranch Elementary School
                                ES SYSTEMS Exterior Enclosure
                                                                                                                                                                                          107,173
 Rail Ranch Elementary School
                                  ES SYSTEMS Interior Finishes
                                                                                                                                                                                                                        $ 171,211 $ 171,211 Wear and tear across interior systems: vinyl paneling, carpets, water damage througout, ceramic tile damaged grout esp in bathrooms.
                                 ES SYSTEMS Equipment
                                                                                                                                                                                                                               24,108 $ 24,108 Per staff, warming cabinet does not keep items warm and freeze does not cool enough.
 Rail Ranch Elementary School
                                                                                                                                                                                           20,092
                                                                                                                                                                                                                                                   32,098 Casework in some classrooms and staff workrooms is old, consider replacement.
 Rail Ranch Elementary School
                                ES SYSTEMS Furnishings
                                                                                                                                                                                                                                32,098 $
                                                                                                                                                                                                                              391,496 $ 391,496 Cracking, alligatoring, some aggregate showing. Major concrete cracking and deterioration across pedestrian pathways.
                                ES SAFETY Site Improvements
                                                                                                                                                                                          245,064
 Rail Ranch Elementary School
                                MS ATHL All weather track
                                                                                                                                                                                                                                     $ 1,035,000 40000 sq ft, 6 lane synthetic track. 38% soft cost added.
                                 MS PKNG Site Improvements - Parking Lots and Roadways
                                                                                                                                                                                                                      $ 2,223,432 Moderate cracking and blistering of surface exists and can be resolved with application of a slurry coat and leveling. Potential need for 1 in slurry top coat to seal the entire parking lot. Further, curb paint is recommended. For roadways, moderate cracking and blistering of surface exists and can be resolved with application of a slurry coat and leveling. Potential need for 1 in slurry top coat to seal the entire parking lot. Further, curb paint is recommended.
                                                                                                                                                                                          771,972
                                                                                                                                                                                                                       $ 1,233,243 $ 1,233,243 Carpet is severely worn across the modular/portable buildings. Along with the administration, library and 300 building. Seams separating, bubbling, and fade observed.
                                 MS RENO Interior Finishes - Floor Finishes
                                                                                                                                                                                                                                      $ 41,400,000 Assume 960 sq. ft. per room. X 16 rooms x $918.31 per square foot for MS. $30m+ Includes wrought iron security frence in front and remove & replace portables. 38% soft cost added.
  Shivela Middle School
                                 MS GROWTH New 16 CR 2-Story Building, Wrought Iron Security Fence in Front and remove and replace portables
                                                                                                                                                                                                                    $ 1,195,127 The four skylights over the library/400 building appear to be closed off from natural daylight. The glass membrane is pulling apart and loosing its structural integrity. Complete replacement is recommended.
 Shivela Middle School
                                MS RENO Roofing - Roof Openings
                               MS SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                      $ 31,003 $ 31,003 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                                MS SYSTEMS Gym HVAC, close in gym
                                                                                                                                                                                                                                      $ 6,900,000 Close the gym, add HVAC, $5m+38% soft costs added in
                                                                                                                                                                                                                      $ 1,116,366 The 18 modular permanent buildings and 16 portable buildings use water source heat pumps. These wall pack units are beyond useful life. All 34 units may have new components but this type of unit has a life expectancy of 15 years. Recommend replacing all 34 units.
                                MS SYSTEMS HVAC - Cooling Generating SYSTEMStems
                                                                                                                                                                                          317,945
  Shivela Middle School
                                MS SYSTEMS Exterior Enclosure
                                                                                                                                                                                                                              507,925 Exterior surfaces of masonry, wood siding, and stucco various needs to address from sun damage, wood rot and separating in portables, and surface damage of stucco. Windo need new seals in masonry block and exteror doors refinish due to sun damage.
  Shivela Middle School
                                MS SYSTEMS Equipment
                                                                                                                                                                                                                       $ 15,919 $ 15,919 Minor surface damage across restroom stalls. This includes paint, scratches, and other physical damages. Replace stalls as needed is recommended.
  Shivela Middle School
                                MS SYSTEMS Furnishings
                                                                                                                                                                                         934,780
                                                                                                                                                                                                                     $ 1,493,331 $ 1,493,331 Large majority of the casework counter tops are beyond useful life. Surface is extremely worn and needs to be replaced or re-surfaced. Structurally in good condition. Portable furniture needs to be replaced.
                                 MS SYSTEMS Plumbing
                                                                                                                                                                                                                        $ 28,761 $ 28,761 Two water heaters appear to be from 2007 or older. Water corrosion is taking place across the piping. Several sinks and dryers need to be replaced.
                                                                                                                                                                                                                       $ 18,531 $ 18,531 Gymnasium safety wall pad replacements. 12 pads on structural posts and 23 on each end.
                                MS SYSTEMS Other Site Construction
                                                                                                                                                                                            2,436
                                                                                                                                                                                                                    $ 3,892 $ 3,892
                                MS SYSTEMS Interior Construction
                                                                                                                                                                                                                                  $ 1,035,000 40000 sq ft, 6 lane synthetic track. 38% soft cost added.
 Thompson Middle School
                                MS ATHL All weather track
                               MS ATHL Modernize PE Fields (Turf, Bleachers and Lights)
                                                                                                                                                                                                                                   $ 2,000,000 Permanent PE Locker Rooms for Boys & Girls (currently using portable classrooms) and modernize PE Fields.
                               MS RENO Exterior Enclosure - Exterior Doors
                                                                                                                                                                                                                    $ 351,944 $ 351,944 Two doors entering the library should be replaced. Several holes, dings, sun fade, and overall physical damage observed. Window panes are also degrading in the door itself.
                              MS RENO Interior Finishes - Floor Finishes
                                                                                                                                                                                                                      $ 1,077,747 $ 1,077,747 Majority of the carpet is worn, fading, and separating at the seams. This calls for replacement across majority of the classrooms (except the 500 building) and administration building.
                                                                                                                                                                                                                                       $ 4,800,000 $1200 per sq ft. 2000 sq. ft each (boys/girsls=4000 sq. ft) - this includes 38% soft costs
                               MS ATHL New PE Locker rooms w/Storage
 Thompson Middle School
 Thompson Middle School
                              MS GROWTH New 16 CR 2-Story Building
                                                                                                                                                                                                                                   $ 41,400,000 38% soft costs added in
                                                                                                                                                                                                                   $ 852,582 $ 852,582 The four skylights over the library building appear to be original and beyond useful life. The panes are completely worn and sun faded. The glass membrane is pulling apart and loosing its structural integrity. Complete replacement is recommended.
                             MS RENO Roofing - Roof Openings
                             MS SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                      $ 31,419 $ 31,419 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                                                                                                                                                                                                                                    $ 6,900,000 Close in gym, $5m+38% soft costs added in. Includes Gym HVAC
                            MS SYSTEMS Close in Gym, Gym HVAC
                                                                                                                                                                                                                   Thompson Middle School MS SYSTEMS HVAC - Cooling/Heating Generating SYSTEMStems, SYSTEMStems Testing and Balancing
 Thompson Middle School MS SYSTEMS Plumbing
                                                                                                                                                                                                            $ 2,095 $ 2,095 Minor number of sinks and hand dryers need to be replaced in the restrooms. Classroom sinks appear to be old but functioning. No major replacements needed at this time.
                              MS SYSTEMS Furnishings
 Thompson Middle School
                                                                                                                                                                                          242,945
                                                                                                                                                                                                                              388,110 $ 388,110 The 500 science and art building needs the most support as the built in desks and countertops are falling apart. This includes the countertops and built in student stations.
                                                                                                                                                                                         217,840
  Thompson Middle School
                              MS SAFETY Site Improvements
                                                                                                                                                                                                                               348,004 $ 348,004 Moderate cracking and blistering of surface exists and can be resolved with application of a slurry coat and leveling. Concrete across pedestrian areas.
                                                                                                                                                                                                                      $ 9,266 $ 9,266 Moderate cracking and blistering of surface exists and can be resolved with application of a slurry coat and leveling.
                             MS SYSTEMS Other Site Construction
  Thompson Middle School
                                                                                                                                                                                                                                    $ 2,760,000 Expand new playground, modernize two portables with bathrooms. 38% soft cost added.
 Tovashal Elementary School
                            ES GROWTH Preschool expansion with RR and playground
                                                                                                                                                                                               $ 2,760,000
                               ES GROWTH Add RR Building for TK/K
                                                                                                                                                                                                 $ 690,000
                                                                                                                                                                                                                                 $ 690,000 Portable bathroom. 38% soft cost added.
 Tovashal Elementary School
                                                                                                                                                                                                                   $ 282,725 $ 282,725 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
                               ES SAFETY Electrical - Communications & Security
 Tovashal Elementary School
                                                                                                                                                                                                                       $ 1,766,414 Additional controls should be replaced along with RTU's across the permanent buildings. For cooling SYSTEMStems, It appears all units are original for roof and 9 years old for the wall units. The fan housing's are beginning to rust, or show oil staining, and the exterior condenser fins are showing damage. PM can be applied to these to extend their life.
                                                                                                                                                                                        1,105,721
  Tovashal Elementary School
                                ES SYSTEMS HVAC - Controls & Instrumentation, Cooling/Heat Generating SYSTEMStems
                                                                                                                                                                                                                      $ 49,656 $ 49,656 Overall the surface was in good condition. A few areas had the surface finish deteriorated from weather. Windows glaze and seal.
                                ES SYSTEMS Exterior Enclosure
  Tovashal Elementary School
                                                                                                                                                                                           52,968
                                                                                                                                                                                                                       $ 84,617 $ 84,617 A few sections of the metal roof are beginning to warp or delaminate from deck. Repair not replace.
 Tovashal Elementary School
                               ES SYSTEMS Roofing
 Tovashal Elementary School
                                 ES SYSTEMS Interior Construction
                                                                                                                                                                                           1,218
                                                                                                                                                                                                                      $ 1,946 $ 1,946 Minor touchup paint required.
                                                                                                                                                                                                                    $ 77,850 $ 77,850 Panels begining to show signs of aging and weathering. Worst panels should be considered for replacement. Stage floor refinish.
 Tovashal Elementary School
                                ES SYSTEMS Interior Finishes
                                                                                                                                                                                           48,732
                                                                                                                                                                                                                   $ 19,947 $ 19,947
                                                                                                                                                                                           12,486
  Tovashal Elementary School
                                ES SYSTEMS Furnishings
                                                                                                                                                                                        1,145,120
                                                                                                                                                                                                                   $ 1,829,355 $ 1,829,355 Asphalt roadways are cracking across a majority of the system. Concrete minor cracking across school site.
                                ES SAFETY Site Improvements
                                                                                                                                                                                                  $ 30,000,000
                                                                                                                                                                                                                                    $ 30,000,000 $1098.22 sq/ft - Building type tab (Source: from current projects, verified by local Construction Manager.)
                             HS ATHL New Gym
 Vista Murrieta High School
                                                                                                                                                                                                                                       $ 4,140,000 Costs can vary widely. Need to understand the overall plan for field. See LAUSD field improvement document. 38% soft cost added.
                              HS ATHL Athletic Facilities Refresh
                                                                                                                                                                                                    $ 4,140,000
 Vista Murrieta High School
                            HS ATHL Tennis Court/ PB Lights
                                                                                                                                                                                                   $ 1,821,600
                                                                                                                                                                                                                                       $ 1,821,600 $6496 Cost/occurrence - PCA. 38% soft cost added.
 Vista Murrieta High School
                             HS ATHL Stadium Bleachers
 Vista Murrieta High School
                                                                                                                                                                                                    $ 1,300,000
                                                                                                                                                                                                                                       $ 1,300,000 $714.14 sq/ft - Building type tab ($1,297,750.00 - Standard high school with closed back - 15/20 Rows -895 seats / side, Approx 1,790 seats total)
                                                                                                                                                                                                   $ 138,000
                                                                                                                                                                                                                                     $ 138,000 Indoor / outdoor weight room expansion. 38% soft cost added.
 Vista Murrieta High School
                             HS ATHL Weight Room
                                                                                                                                                                                                               $ 3,705,168 $ across the remaining campus, minor cracks observed requiring fill and seal. A few sections are cracking due to heaving requiring leveling before sealing. 2nd floor ped paving areas have more cracks observed. The current concrete SYSTEMStem is cracking, chipped, and cracking due to heaving requiring leveling before sealing. 2nd floor ped paving areas have more cracks observed.
 Vista Murrieta High School HS ODL Site Improvements - Landscaping and pedestrian paving
                                                                                                                                                                                                   $ 2,760,000
                                                                                                                                                                                                                                        $ 2,760,000 Assumes library space. Tied with library relocation costs. 38% soft cost added. (includes Counseling Reno)
 Vista Murrieta High School HS RENO Relocate Library in Tower Space (and counseling center)
                                                                                                                                                                                                                                       $ 503,020 Assume moderate renovation $503.02 per sq ft. Includes 38% soft costs (1,000 square feet)
 Vista Murrieta High School HS RENO Video Lab Modernization
                                                                                                                                                                                                  $ 503,020
                                                                                                                                                                                                   $ 1,380,000
                                                                                                                                                                                                                                       $ 1,380,000 All athletic score boards. 38% soft cost added.
 Vista Murrieta High School HS ATHL New Score Boards
 Vista Murrieta High School HS CTE CTE Building (including welding)
                                                                                                                                                                                                                                     $ 7,500,000 $1,006.04 per square foot (vocational bldg) Souce: Building Type Budget tab - Column D
                                                                                                                                                                                                                               2,591,384 $ 2,591,384 Majority of roof membrane is in good condition. No primary issues observed with the roof membrane and was not a part of the replaced when the parapet wall. This will lead to water intrusion at the transition points. Further, a lot of HVAC curbs are degrading and cracking membrane and was not a part of the replaced when the RTU's are replaced across the southern classrooms at this site. These classrooms appear to have original roofing membrane and was not a part of the replaced when the parapet wall. This will lead to water intrusion at the transition points. Further, a lot of HVAC curbs are degrading and cracking are degrading and cracking across the southern classrooms appear to have original roofing membrane and was not a part of the replaced when the parapet wall. This will lead to water intrusion at this site. These classrooms at this site. These classrooms appear to have original roofing membrane and was not a part of the replaced when the parapet wall. This will lead to water intrusion at the transition points. Further, a lot of HVAC curbs are degrading and cracking are degrading and cracking are degrading and cracking are degrading and cracking are degrading are degrading and cracking are degrading are degrading are degrading and cracking are degrading are degraded are degra
 Vista Murrieta High School HS RENO Roofing - Roof Coverings
                                                                                                                                                                                        681,081
                                                                                                                                                                                                                     $ 1,088,043 $ 1,088,043 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years., Some SYSTEMStems are updated. Fire alarms will trip and go off occasionally because of this issue.
 Vista Murrieta High School HS SAFETY Electrical - Communications & Security
                                                                                                                                                                                                                       13,984,953 Updating subset and should be replaced for replacement SYSTEM Stems are beyond useful life and should be replaced. These SYSTEM Stems are beyond useful life and should be replacement SYSTEM Stems are beyond useful life and should be replaced. These SYSTEM Stems are beyond useful life and should be replaced for replacement SYSTEM Stems are beyond useful life and should be replacement of the future. For Cooling SYSTEM Stems are from 2003 and are extremely weathered. This includes 146 RTU's across primary buildings use a different SYSTEM Stems are beyond useful life and should be replaced. These SYSTEM Stems are beyond useful life and should be replaced. These SYSTEM Stems are beyond useful life and should be replaced. These SYSTEM Stems are beyond useful life and should be replaced. These SYSTEM Stems are beyond useful life and should be replaced. These systems are beyond useful life and should be replaced. These SYSTEM Stems are beyond useful life and should be replaced. These systems are from 2003 and are extremely weathered. This includes 146 RTU's across primary buildings useful life and should be replaced. These systems are from 2003 and are extremely weathered. This includes 146 RTU's across primary buildings useful life and should be replaced. These systems are from 2003 and are extremely weathered. This includes 146 RTU's across primary buildings useful life and should be replaced. These systems are from 2003 and are extremely weathered. This includes 146 RTU's across primary buildings useful life and should be replaced. These systems are from 2003 and are extremely weathered. This includes 146 RTU's across primary buildings useful life and should be replaced. These systems are from 2003 and are extremely weathered. This includes 146 RTU's across primary buildings useful life and should be replaced. These systems are find the first primary buildings useful life and should be replaced. These systems are find the first primary buildings useful life and should be replaced. These systems are find t
 Vista Murrieta High School HS SYSTEMS HVAC - Controls & Instrumentation, Cooling/Heat Generating Systems Testing & Balancing
Vista Murrieta High School HS SYSTEMS Plumbing - Plumbing Fixtures
                                                                                                                                                                                           71,591
                                                                                                                                                                                                                       $ 114,368 $ 114,368 The aquatic center restroom and locker rooms need new fixtures (12) - Current fixtures are beyond useful life and degrading.
 Vista Murrieta High School HS SYSTEMS Exterior Enclosure
                                                                                                                                                                                           68,152
                                                                                                                                                                                                                       $ 108,875 $ 108,875 Southhall showing evidence of water damage in stucco around door openings. Other sections across the campus showed minor cracking in areas requiring seal and paint.
                                                                                                                                                                                                                       $ 5,130 $ 5,130 Hollow metal doors - Hardware is operable but select doors are in need of touch up paint or other repairs.
 Vista Murrieta High School HS SYSTEMS Interior Construction
 Vista Murrieta High School HS SYSTEMS Interior Finishes
                                                                                                                                                                                           53,136
                                                                                                                                                                                                                               84,886 $ 84,886 Minor wear observed across interior systems.
                                                                                                                                                                                        657,349
                                                                                                                                                                                                                      $ 1,050,129 $ 1,050,129 A majority of the casework across the campus is starting to deteriorate. This includes the finish on the countertops and cabinetry.
                            HS SYSTEMS Furnishings
 Vista Murrieta High School
                                                                                                                                                                                                                      $ 361 $ 361 One lens cap cracked requiring replacement
 Vista Murrieta High School HS SYSTEMS Electrical Utilities
 Vista Murrieta High School HS SYSTEMS Other Site Construction
                                                                                                                                                                                          314,250
                                                                                                                                                                                                                               502,021 $ 502,021 Pool plaster degrading. Replacement necessary. Home and visitor retractable bleachers system aging.
                                                                                                                                                                                                                                $ 1,035,000 40000 sq ft, 6 lane synthetic track. 38% soft cost added.
 Warm Springs Middle School MS ATHL All weather track
 Warm Springs Middle School MS ATHL Ball Wall
                                                                                                                                                                                                                    $ 861,281 $ 861,281 Replace one damaged door. For exterior walls, transition sections at gym are cracking down transition on both sides of building. Recommend a structural engineer review solutions prior to repair.
 Warm Springs Middle School MS RENO Exterior Enclosure - Exterior Doors and Walls
                                                                                                                                                                                           20,970
                                                                                                                                                                                                                     $ 33,499 $ 33,499 Staff mentioned a lack of security cameras across the district. This will include additional cameras and replace individual devices as needed over the next 5 years.
 Warm Springs Middle School MS SAFETY Electrical - Communications & Security
 Warm Springs Middle School MS SYSTEMS Gym HVAC, close in gym
                                                                                                                                                                                                                              $ 6,900,000 Close gym, includes gym hvac. $5m+38% soft costs added in.
                                                                                                                                                                                                                  $,642,046 $ 5,642,046 All RTUs are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy efficiency across the facilities. For heat generating SYSTEMStems are original should be replaced. This will help improved energy e
 Warm Springs Middle School MS SYSTEMS HVAC - Cooling/Heat Generating SYSTEMStems
                                                                                                                                                                                        3,531,748
                                                                                                                                                                                                                     $ 34,802 $ 34,802 Small number of shingles bubbling and damaged requiring maintenance. Overall good condition.
 Warm Springs Middle School MS SYSTEMS Roofing
 Warm Springs Middle School MS SYSTEMS Interior Construction
                                                                                                                                                                                           3,728
                                                                                                                                                                                                                       $ 5,956 $ 5,956 Hardware is operational, but touchup paint is required at select doors and frames.
                                                                                                                                                                                        104,756
                                                                                                                                                                                                                      $ 167,350 $ 167,350 Ceiling panels, vinyl panels, and carpets showing wear and damage in high use areas.
 Warm Springs Middle School MS SYSTEMS Interior Finishes
 Warm Springs Middle School MS SYSTEMS Plumbing
                                                                                                                                                                                          10,332
                                                                                                                                                                                                                      $ 16,506 $ 16,506 Eye Wash Stations are all past due for inspection
                                                                                                                                                                                         978,930
 Warm Springs Middle School MS SAFETY Site Improvements
                                                                                                                                                                                                                     $ 1,563,863 Minor cracking across roadways and parking lots with moderate cracking and blistering of surface exists and can be resolved with application of a slurry coat and leveling. Includes blacktop area of playground. Concret cracks across pedestrian walkways.
                                                                                                                                                                                                                     $ 9,266 $ 9,266 Could not identify...review.
 Warm Springs Middle School MS SYSTEMS Other Site Construction
```

			Cos	m of Hard st imate	 of School rities (38% SC	Sui	m of FCA		
Row Labels	Sum	of Priority	(20)22)	uded)		24/25*	Sum of Tota	
Alta Murrieta Elementary School	\$	24	\$:	2,068,141	\$ 552,000	\$ 3	3,303,902	\$ 3	3,855,902
HVAC - Cooling/Heat Generating Systems	\$	1	\$	488,053		\$	779,676	\$	779,676
Electrical - Communications & Security	\$	1	\$	214,207		\$	342,201	\$	342,201
Expand TK Kinder Play Area	\$	1			\$ 345,000			\$	345,000
Roofing	\$	1	\$	316,817		\$	506,123	\$	506,123
TK Room Modification	\$	1			\$ 138,000			\$	138,000
Site Improvements	\$	1	\$	107,148		\$	171,171	\$	171,171
Interior Constrution	\$	3	\$	960		\$	1,533	\$	1,533
Furnishings	\$	3	\$	60,452		\$	96,573	\$	96,573
Plumbing	\$	3	\$	1,626		\$	2,597	\$	2,597
Interior Finishes - Floor and wall Finishes	\$	3	\$	406,450		\$	649,313	\$	649,313
Exterior Enclosure	\$	3	\$	472,428		\$	754,714	\$	754,714
Turf in Quad replace grass with turf (sq.ft.)	\$	3			\$ 69,000			\$	69,000
Grand Total	\$	24	\$:	2,068,141	\$ 552,000	\$ 3	3,303,902	\$ 3	3,855,902

<u>ABBR</u> **Description**

CTE Construct, modernize career tech facilities, and equip new classroom and laboratory spaces geared to career technical education

GROWTH Construct, modernize, equip new classrooms, multipurpose spaces, and school site facilities to accommodate student growth and alleviate overcrowding

SYSTEMS Replace or repair deteriorating roofs, plumbing, sewer and gas lines, heating, cooling, ventilation systems, electrical and fire and life and safety systems

PORTABLES Repair outdated portable classrooms or replace them with permanent modern facilities

TECH Update computer and technology systems including all necessary infrastructure, hardware, software, and other modern equipment conducive to a modern learning environment

RENOVATION Renovate and modernize classrooms and school facilities including flooring, windows, doors, lighting, and paint

SAFETY Improve student safety, campus security systems, cameras, fencing, communication systems and digital building controls

PARKING Improve pick up, drop off zones and pedestrian paths of travel. Repair, replace and/or upgrade paved surfaces including parking, turf, and other grounds to eliminate safety hazards and improve outside instructional areas ATHLETICS Renovate, repair, replace, construct and/or install new artificial turf playing fields, track and other athletic facilities including all related improvements and equipment for example pools, locker rooms, seating, and lighting

OUTDOOR LEARNING Develop, construct, install and improve outdoor areas including playgrounds, outdoor learning and meeting areas, landscaping and the planting of trees, and building/installing shade structures and seating

Improve site access and ensure compliance with all applicable legal requirements and regulations including for Americans with Disabilities Act (ADA) at all school and other District sites ADA

DEMO All work necessary and incidental to specific projects described above, including demolition of existing structures

Districtwide Requests \$ 57,162,497 gvProjects SYS HVAC RENO \$ 5,563,161 gvProjects Flooring \$ 3,850,775 gvProjects PKNG Asphalt & Concrete Repairs LED Lighting Upgrades \$ 6,762,000 Lisa J. Mills Project assumptions \$110K, assume 200K per ES, \$300K per MS, \$500Kper HS need to add 38% contingency RENO \$ 5,000,000 Replace aging fencing across the district chain linked fence - exterior fencing, cost \$40 per linear foot. Budget approx \$5 million across district based on age of schools SAFETY Fencing SAFETY Security Cameras \$ 2,117,392 gvProjects \$ 2,971,891 Facilities Multi-year Project Plan Roofing RENO SAFETY Fire Alarm Upgrade \$ 5,026,456 Facilities Multi-year Project Plan \$ 10,000,000 [assume \$5000 per classroom (check with IT) + 50K for server per school] from IT total price \$8 million - add 38% soft cost SAFETY Key Card System (including servers and key infrastructure) Interior and Exterior Paint \$ 5,119,336 gvProjects RENO PKNG **Bus Yard Expansion** \$ 10,000,000 mod to major renovation Maintenance Building with Shop \$568.52 RENO new build, assumes 38% soft costs GROWTH New Elementary School (K8) new build, assumes 3{ \$ 80,000,000 60K square feet new build, assumes 38% soft costs

\$ 90,000,000 \$ 103,573,508

SAFETY

\$ 22,143,848

Replacement Value	C26	'AltaMES'!C26 'AnthillES'!C26 'AvaxatES'!C26 'BuchananES'! 'ColeCanES'!C2 'HaleCurrES'!C 'LisaMailES'!C2 'MurrietaES'!C 'TovashalES'!C 'MurrWalleyHS'! 'MurrValleyHS'! 'MurrVistaHS'!C 'DorothyMS'!C 'ShivelaMS'!C2 'ThompsonMS 'WarmSpringsMS'!C26 Total

			\$!	577,219																				
A10 Foundations	\$	-	\$	- :	\$	- 9	\$ -	. \$	- \$	- \$; - \$	· -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A20 Basement Construction	\$	-	\$	-	\$	- :	\$ -	· \$	- \$	- \$	\$	-	\$ -	, \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B10 Superstructure	\$	-	\$	-	\$	- !	\$ 452,220) \$	- \$	- \$	- \$	-	\$ 539,750	\$ -	\$ 77,497	\$ -	\$ 51,978	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,298,213
B20 Exterior Enclosure	\$	651,951	\$ 2	290,608	\$ 7	7,356	\$ 1,403,011	. \$	135,851 \$	1,204,605	159,917 \$	68,987	\$ 2,583,192	\$ 42,895	\$ 86,798	\$ 34,304	\$ 142,208	\$ 3,759,508	\$ 94,050	\$ 445,438	\$ 438,765	\$ 304,022	\$ 744,007	\$ 14,624,474
B30 Roofing	\$	437,208	\$!	537,030	\$ 5	3,754	\$ 2,563,897	\$	63,542 \$	909,966	3,101,521 \$	2,498,468	\$ 1,952,580	\$ 73,095	\$ 1,972,865	\$ 59,530	\$ 5,073,012	\$ 7,466,660	\$ 2,238,535	\$ 4,636,924	\$ 1,032,396	\$ 736,493	\$ 30,064	\$ 40,954,468
C10 Interior Construction	\$	1,324	\$	2,690	\$	7,539	\$ 2,445	\$	- \$	- \$	13,449 \$	5,654	\$ 26,082	\$ 1,681	\$ -	\$ 1,751	\$ 28,833	\$ 22,516	\$ 4,432	\$ -	\$ 3,362	\$ -	\$ 5,145	\$ 144,880
C20 Stairs	\$	-	\$	-	\$	1,223	\$ -	- \$	- \$	- \$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,415
C30 Interior Finishes	\$	560,901	\$ 2	182,570	\$ 13	0,324	\$ 774,706	\$	447,413 \$	1,292,074	31,780 \$	139,236	\$ 901,440	\$ 67,250	\$ 147,898	\$ 406,004	\$ 111,837	\$ 1,738,665	\$ 73,328	\$ 839,694	\$ 1,065,322	\$ 930,998	\$ 144,563	\$ 11,090,048
D10 Conveying	\$	-	\$	- :	\$	- !	\$ -	- \$	- \$	- \$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
D20 Plumbing	\$	2,244	\$	- :	\$ 3	7,354	\$ -	- \$	- \$	35,085	61,406 \$	3,438	\$ 901,948	\$ -	\$ -	\$ -	\$ 167,578	\$ 1,068,153	\$ 98,795	\$ -	\$ 24,844	\$ 1,809	\$ 14,258	\$ 2,797,878
D30 HVAC	\$	673,514	\$	1,854	\$ 1,41	.9,484	\$ 1,159,848	\$	405,620 \$	2,864,633	348,636 \$	875,415	\$ 973,786	\$ 1,525,895	\$ 2,191,509	\$ 632,848	\$ 11,247,851	\$ 473,561	\$ 12,057,958	\$ 4,421,866	\$ 964,359	\$ 4,785,178	\$ 4,873,812	\$ 59,345,390
D40 Fire Protection	\$	-	\$	- :	\$	- !	\$ -	- \$	- \$	- \$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ 197,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 228,185
D50 Electrical	\$	295,606	\$ 2	251,623	\$ 33	0,620	\$ 304,594	\$	494,469 \$	921,256	444,258 \$	864,012	\$ 2,997,647	\$ 244,229	\$ 245,626	\$ 155,580	\$ 73,933	\$ 316,290	\$ 939,892	\$ 30,389	\$ 26,782	\$ 27,141	\$ 28,938	\$ 10,230,286
E10 Equipment	\$	-	\$	- :	\$ 5	2,609	\$ -	- \$	- \$	28,397	- \$	-	\$ -	\$ -	\$ 20,826	\$ -	\$ -	\$ 123,237	\$ -	\$ -	\$ 13,751	\$ -	\$ -	\$ 276,465
E20 Furnishings	\$	83,424	\$	- :	\$ 7	0,045	\$ 21,490	\$	204,578 \$	149,796	- \$	-	\$ 28,103	\$ 17,231	\$ 27,727	\$ 84,781	\$ -	\$ 1,554,310	\$ 907,141	\$ -	\$ 1,289,996	\$ 335,264	\$ -	\$ 5,428,226
G10 Site Preparation	\$	-	\$	- :	\$	- !	\$ -	- \$	- \$	- \$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G20 Site Improvements	\$	147,864	\$ 2	194,697	\$ 54	6,393	\$ 416,260	\$	227,051 \$	1,285,786	856,848 \$	217,737	\$ 1,573,993	\$ 1,580,265	\$ 338,189	\$ 46,514	\$ 947,480	\$ 5,363,482	\$ 3,200,663	\$ 224,632	\$ 1,920,684	\$ 300,619	\$ 1,350,923	\$ 23,955,389
G30 Site Mechanical Utilities	\$	-	\$	- :	\$	- !	\$ -	- \$	- \$	- \$	- \$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G40 Site Electrical Utilities	\$	-	\$	- :	\$	- !	\$ 11,997	\$	- \$	- \$	- \$	-	\$ -	\$ -	\$ -	\$ 11,647	\$ -	\$ 216,932	\$ 312	\$ -	\$ -	\$ -	\$ -	\$ 265,376
G90 Other Site Construction	\$	-	\$ 3	345,000	\$	- !	\$ 351,624	\$	- \$	9,660	- \$	-	\$ 542,340	\$ -	\$ -	\$ -	\$ 6,210	\$ 90,390	\$ 433,665	\$ -	\$ 16,008	\$ 8,004		\$ 2,087,083
Total	\$ 2	,854,035	\$ 1,8	806,073	\$ 2,72	6,702	\$ 7,462,093	\$ 1	,978,523 \$	8,701,260	5,017,813 \$	4,672,947	\$13,020,861	\$ 3,552,541	\$ 5,108,934	\$ 1,432,958	\$ 18,048,034	\$ 22,193,706	\$ 20,048,772	\$10,598,943	\$ 6,796,270	\$ 7,429,529	\$ 7,191,710	\$ 172,727,776

Replacement Value \$54,615,080 \$46,489,014 \$45,856,344 \$56,275,746 \$47,040,839 \$46,404,461 \$52,438,932 \$53,093,853 \$45,995,784 \$45,122,803 \$45,380,915 \$13,418,900 \$216,741,455 \$220,551,467 \$247,539,052 \$98,711,364 \$86,993,559 \$88,160,051 \$93,997,799 \$1,604,827,414

System Level	Total Cost
A10 Foundations	\$ -
A20 Basement Construction	\$ -
B10 Superstructure	\$ 1,298,213.12
B20 Exterior Enclosure	\$ 14,624,473.50
B30 Roofing	\$ 40,954,467.51
C10 Interior Construction	\$ 144,880.06
C20 Stairs	\$ 1,415.31
C30 Interior Finishes	\$ 11,090,047.88
D10 Conveying	\$ -
D20 Plumbing	\$ 2,797,878.47
D30 HVAC	\$ 59,345,390.36
D40 Fire Protection	\$ 228,185.02
D50 Electrical	\$ 10,230,285.51
E10 Equipment	\$ 276,465.02
E20 Furnishings	\$ 5,428,226.00
G10 Site Preparation	\$ -
G20 Site Improvements	\$ 23,955,388.97
G30 Site Mechanical Utilities	\$ -
G40 Site Electrical Utilities	\$ 265,376.10
G90 Other Site Construction	\$ 2,087,083.27
Current Total	\$ 172,727,776.11

Replacement \$1,604,827,413.88

A10 Foundations	Type of foundation
A20 Basement Construction	Basement and basement walls
B10 Superstructure	Floor and Roof construction
B20 Exterior Enclosure	Type of framing
B30 Roofing	Roof Coverings and openings
C10 Interior Construction	Petitiions, interior doors and interior windows
C20 Stairs	Construction and finishes
C30 Interior Finishes	Interior wall, ceiling and floor finishes
D10 Conveying	Elevators, moving walkways and other conveying systems
D20 Plumbing	Plumbing fixtures, domestic water dist, sanitary waste, rain water drainage, other plumbing systems
D30 HVAC	Energy supply, heat generating systems, distribution, testing and balanacing
D40 Fire Protection	Sprinklers, standpipes, fire protection specialties
D50 Electrical	Electrical service & distribution, lighting &branch wiring, comunicaions & security, other
E10 Equipment	Commercial, Institional Equipment
E20 Furnishings	Fixed furnisings and moveable furnishings
G10 Site Preparation	
G20 Site Improvements	Roadways, parking lots, pedestrian paving, site development and landscaping
G30 Site Mechanical Utilities	Water supply, sanitary sewer, storm sewer, heating distribution, cooling distribution, fuel distribution
G40 Site Electrical Utilities	Electrical distribution, site lighting, site communications and security
G90 Other Site Construction	Other identified need

MURRIETA VALLEY UNIFIED SCHOOL DISTRICT Facilities Division

SCHOOL SITE FACT SHEET

	SCHOOL SITE		SITE ACREAGE	YEAR OPENED (first CBEDS)	BLDG.SQ.FT.
1	MURRIETA ELEM*	K-5	10.00	1958	69,085
2	AVAXAT ELEM*	K-5	13.40	1987	61,826
3	ALTA MURRIETA ELEM*	K-5	14.38	1989	73,635
4	RAIL RANCH ELEM*	K-5	10.00	1989	61,185
5	E. HALE CURRAN ELEM*	K-5	14.36	1989	62,565
6	TOVASHAL ELEM*	K-5	15.62	1996	60,837
7	COLE CANYON ELEM	K-5	8.35	2000	63,423
8	DANIEL N. BUCHANAN	K-5	10.67	2001	75,874
9	MONTE VISTA ELEM	K-5	12.40	2003	71,584
10	ANTELOPE HILLS ELEM	K-5	9.50	2005	62,679
11	LISA J. MAILS	K-5	15.27	2008	75,501
1	SHIVELA MIDDLE SCH*	6-8	14.84	1990	115,147
2	THOMPSON MIDDLE SCH*	6-8	20.00	1994	116,691
3	WARM SPRINGS MIDDLE*	6-8	23.00	2002	124,418
4	McELHINNEY MIDDLE SCHOOL	6-8	30.88	2009	130,657
1	MURRIETA VALLEY HS*	9-12	48.50	1990	274,386
2	MCA- CREEKSIDE HS	9-12	5.00	1993	23,224
3	VISTA MURRIETA HS	9-12	68.58	2003	307,961
4	MURRIETA MESA HS	9-12	62.00	2009	269,646
			406.75		2,100,324